



Republic of the Philippines
Department of Education
Region I
SCHOOLS DIVISION OFFICE OF SAN CARLOS CITY PANGASINAN



ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Semi-Expendable Office Equipment	OSDS-Supply Unit	Procurement of Semi-Expendable Office Equipment Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	Mar-27	Mar-27	GASS MOOE 2027 Current Appropriations	₱ 50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Semi-Expendable ICT Equipment	OSDS-Supply Unit	Procurement of Semi-Expendable ICT Equipment Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	Oct-27	Oct-27	GASS MOOE 2027 Current Appropriations	₱ 50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Semi-Expendable Furnitures and Fixtures	OSDS-Supply Unit	Procurement of Semi-Expendable Furnitures and Fixtures Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	May-27	May-27	GASS MOOE 2027 Current Appropriations	₱ 50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Water Expenses	OSDS-Supply Unit	Procurement of Mineral Water Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	Jan-27	Jan-27	GASS MOOE 2027 Current Appropriations	₱ 30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Repair and Maintenance-Other Land Improvements	OSDS-Supply Unit	Procurement of Repair and Maintenance-Other Land Improvements Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	Jan-27	Jan-27	GASS MOOE 2027 Current Appropriations	₱ 50,000.00	Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Repair and Maintenance-Buildings and other Structures	OSDS-Supply Unit	Procurement of Services for the Repairs and Maintenance of Buildings and Other Structures Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	Jan-27	Jan-27	GASS MOOE 2027 Current Appropriations	₱ 100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Repair and Maintenance-Office Equipment	OSDS-Supply Unit	Procurement of Services for the Repairs and Maintenance of Office Equipment Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	May-27	May-27	GASS MOOE 2027 Current Appropriations	₱ 10,000.00	Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Repair and Maintenance-ICT Equipment	OSDS-Supply Unit	Procurement of Services for the Repairs and Maintenance of ICT Equipment Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	Apr-27	Apr-27	GASS MOOE 2027 Current Appropriations	₱ 30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Repair and Maintenance-Motor Vehicles	OSDS-Supply Unit	Procurement Materials of Services for the Repairs and Maintenance of Motor Vehicle Goods and Services (GS)	Small Value Procurement (SVP)	No	LCRB	Mar-27	Mar-27	GASS MOOE 2027 Current Appropriations	₱ 200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	

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Repair and Maintenance-Furnitures and Fixtures (Aircon)	OSDS-Supply Unit	Procurement of Services for the Repairs and Maintenance of Furnitures and Fixtures <i>Goods and Services (GS)</i>	Small Value Procurement (SVP)	No	LCRB	Apr-27	Apr-27	GASS MOOE 2027 Current Appropriations	₱ 70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Drugs and Medicines Expenses	SGOD-Medical Unit	Procurement of Drugs and Medicines <i>Goods and Services (GS)</i>	Small Value Procurement (SVP)	No	LCRB	May-27	Jun-27	GASS MOOE 2027 Current Appropriations	₱ 30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
MANCOM	SGOD-HRD	Procurement of Meals and Accomodation - MANCOM <i>Goods and Services (GS)</i>	Small Value Procurement (SVP)	No	LCRB	Mar-27	Mar-27	GASS MOOE 2027 Current Appropriations	₱ 444,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
DEXECOM/DPIRPA	SGOD-HRD	Procurement of Meals and Accomodation - DEXECOM/DPIRPA <i>Goods and Services (GS)</i>	Small Value Procurement (SVP)	No	LCRB	Jan-27	Jan-27	GASS MOOE 2027 Current Appropriations	₱ 144,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
QMS	SGOD-HRD	Stakeholders' Convergence on the Procurement of Meals and Accomodation - QMS <i>(Goods and Services)</i>	Small Value Procurement (SVP)	No	LCRB	Feb-27	Feb-27	GASS MOOE 2027 Current Appropriations	₱ 100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
GAD	SGOD-HRD	Procurement of Meals and Accomodation - GAD <i>Goods and Services (GS)</i>	Small Value Procurement (SVP)	No	LCRB	May-27	May-27	GASS MOOE 2027 Current Appropriations	₱ 417,950.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Senior Citizen	SGOD-HRD	Procurement of Meals and Accomodation - Senior Citizen <i>Goods and Services (GS)</i>	Small Value Procurement (SVP)	No	LCRB	Nov-27	Nov-27	GASS MOOE 2027 Current Appropriations	₱ 83,590.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
HRD trainings	SGOD-HRD	Procurement of HRD Training for FY 2027 <i>Goods and Services (GS)</i>	Competitive Bidding (CB)	No	LCRB	01-Jan-26	01-Nov-26	GASS MOOE 2027 Current Appropriations	₱ 3,270,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Budget Preparation	Curriculum Implementation Division-LRMS	Procurement of Meals and Accomodation - Budget Preparation Seminar <i>(Goods and Services)</i>	Small Value Procurement (SVP)	No	LCRB	Jan-27	Jan-27	GASS MOOE 2027 Current Appropriations	₱ 68,852.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Janitorial Services	OSDS-Supply Unit	Procurement of Janitorial Services <i>Goods and Services (GS)</i>	Competitive Bidding (CB)	Yes	LCRB	Oct-26	Dec-26	GASS MOOE 2027 Current Appropriations	₱ 384,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Security Services	OSDS-Supply Unit	Procurement of Security Services <i>Goods and Services (GS)</i>	Competitive Bidding (CB)	Yes	LCRB	Oct-26	Dec-26	GASS MOOE 2027 Current Appropriations	₱ 384,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies	OSDS-Supply Unit	Procurement of Consumables Office Supplies <i>Goods and Services (GS)</i>	Small Value Procurement (SVP)	No	LCRB	Mar-27	Mar-27	GASS MOOE 2027 Current Appropriations	₱ 300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	through Agency to agency in case of availability at PS-DBM

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Other Commonly Used Supplies	Curriculum Implementation Division	Procurement of Other Consumable Office Supplies <i>Goods and Services (GS)</i>	Small Value Procurement (SVP)	No	LCRB	Mar-27	Mar-27	GASS MOOE 2027 Current Appropriations	₱ 200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)-	will be procured through Agency to agency in case of availability at PS-DBM

Total Amount of Estimated Budget for EPA Projects: ₱ 768,000.00

Total Amount of CSEs to be purchased from PS-DBM: ₱ 500,000.00

Total Amount of Estimated Budget: ₱ 5,198,392.00

Prepared by:

ATTY. MARIE E. PALMA

Attorney III

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

DOMINGO L. LAUD, EdD, CESO VI

Assistant Schools Division Superintendent

Bids and Awards Committee Chairperson

Date : _____

Approved by:

DOMDADO L. CAYABYAB, CESO V

Schools Division Superintendent

Head of the Procuring Entity

Date : _____