



Ilocos Region - Region I
SCHOOLS DIVISION OFFICE
CITY OF SAN CARLOS CITY, PANGASINAN
San Carlos City, Pangasinan - Ilocos Region (2420)



SDO San Carlos City Pangasinan INDICATIVE Annual Procurement Plan for FY 2026

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
A. SUPPLIES AND MATERIALS EXPENSES													
100000100001000	Supply and Delivery of other Supplies and Materials for FY 2026	OSDS	No	NP-SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP 2026-GASS (Current Fund)	P 100,000.00	P	100,000.00	APP-CSE - to be procured in DBM see APP-CSE *Will be procured through Shopping and/or Small value in case of non-availability at DBM
100000100001000	Supply and delivery of Office Supplies for FY 2026	OSDS	No	S	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP 2026-GASS (Current Fund)	P 343,440.00	P	343,440.00	APP-CSE - to be procured in DBM see APP-CSE *Will be procured through Shopping and/or Small value in case of non-availability at DBM
B. WATER EXPENSES													
100000100001000	Procurement of Water Expenses (Metered)	OSDS	No	DC	Previous Year	Previous Year	Previous Year	Previous Year	GoP 2026-GASS (Current Fund)	P 60,000.00	P	60,000.00	General Management and Supervision
100000100001000	Supply and Delivery of Mineral Water for Division Office	OSDS	No	NP-SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP 2026-GASS (Current Fund)	P 35,000.00	P	35,000.00	General Management and Supervision
C. DRUGS AND MEDICINES EXPENSES													
100000100001000	Supply and Delivery of Drugs and Medicine for Division Office	OSDS	No	NP-SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP 2026-GASS (Current Fund)	P 50,000.00	P	50,000.00	General Management and Supervision
D. REPAIR AND MAINTENANCE EXPENSES													
100000100001000	Procurement of Materials and Labor for the agency Vehicle's Repair and Maintenance (Hire and/or Pick-up)	OSDS	No	DC	1st Quarter	1st Quarter	1st Quarter	1st Quarter	2026-GASS (Current Fund)	P 100,000.00	P	100,000.00	General Management and Supervision
100000100001000	Procurement of Materials and Labor for the agency Vehicle's Repair and Maintenance (avanza and/or L300)	OSDSD	No	NP-SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP 2026-GASS (Current Fund)	P 100,000.00	P	100,000.00	General Management and Supervision
100000100001000	Procurement of the Materials and/or labor for the Repair and Maintenance of other Land Improvement	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2026-GASS (Current Fund)	P 20,000.00	P	20,000.00	General Management and Supervision
100000100001000	Procurement of the Materials and/or labor for the Repair and Maintenance of Buildings	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 50,000.00	P	50,000.00	General Management and Supervision
100000100001000	Procurement of the Materials and/or labor for the Repair and Maintenance of other Structures	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 30,000.00	P	30,000.00	General Management and Supervision
100000100001000	Procurement of the Materials and/or labor for the Repair and Maintenance of Office Equipment	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 5,000.00	P	5,000.00	General Management and Supervision
100000100001000	Procurement of the Materials and/or labor for the Repair and Maintenance of ICT Equipment	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 5,000.00	P	5,000.00	General Management and Supervision
100000100001000	Procurement of the Materials and/or labor for the Repair and Maintenance of Communication Equipment	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 5,000.00	P	5,000.00	General Management and Supervision
100000100001000	Periodic Maintenance of Air-Conditioning Units at the Division Office for FY 2026	OSDS	No	NP-SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP 2026-GASS (Current Fund)	P 80,000.00	P	80,000.00	General Management and Supervision



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
E. SEMI-EXPENDABLE													
1000001000001000	Supply and Delivery of Semi- Expendable Office Equipment	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 15,000.00	P 15,000.00		General Management and Supervision
1000001000001000	Supply and Delivery of Semi- Expendable of ICT Equipment	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 20,000.00	P 20,000.00		General Management and Supervision
1000001000001000	Supply and Delivery of Semi- Expendable of Communication Equipment	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 5,000.00	P 5,000.00		General Management and Supervision
1000001000001000	Supply and Delivery of Semi- Expendable Furniture and Fixtures	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 15,000.00	P 15,000.00		General Management and Supervision
1000001000001000	Procurement Supply and Website Maintenance-Domain and Hosting	OSDS	No	NP-SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP 2026-GASS (Current Fund)	P 18,000.00	P 18,000.00		General Management and Supervision
F. OTHER SUBSCRIPTIONS EXPENSES													
1000001000001000	Supply and Delivery of Newspaper Subscription for FY 2026	OSDS	No	NP-SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP 2026-GASS (Current Fund)	P 10,000.00	P 10,000.00		General Management and Supervision
G. GENERAL SERVICES													
1000001000001000	Procurement Of Security Services for Schools Division Office of San Carlos City, Pangasinan for FY 2026	OSDS	Yes	CB	Previous Year	Previous Year	Previous Year	Previous Year	GoP 2026-GASS (Current Fund)	P 369,600.00	P 369,600.00		General Management and Supervision
H. TRAINING EXPENSES													
1000001000001000	Supply And Delivery of Meals and Snacks for the 2025 Quarterly Management Committee Meeting (Mancom)Cum Kumustahan with School Heads	OSDS	No	NP-SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP 2026-GASS (Current Fund)	P 444,000.00	P 444,000.00		General Management and Supervision
1000001000001000	Supply and Delivery of Meals and Snacks and/or Supplies for Training on Gender and Development (GAD)	OSDS	No	NP-SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP 2026-GASS (Current Fund)	P 405,800.00	P 405,800.00		General Management and Supervision
1000001000001000	Supply and Delivery of Meals and Snacks and/or Supplies for Senior Citizen Programs and Activities	OSDS	No	NP-SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP 2026-GASS (Current Fund)	P 81,160.00	P 81,160.00		General Management and Supervision
3105001000001000	HRTD Fund for different Functional Division	CID/SGOD	No	CB	Within the FY 2026	Within the FY 2026	Within the FY 2026	Within the FY 2026	GoP 2026-GASS (Current Fund)	P 2,702,000.00	P 2,702,000.00		Operations - Education Human Resource Development Program
										P 5,069,000.00	P 5,069,000.00		

Prepared by:

Certified Allotment Available:

Certified Funds Available:

Recommending Approval:

Approved:

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Bids and Awards Committee Chairperson

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Schools Division Superintendent
Head of the Procuring Entity