



SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2024 (CONSOLIDATED CHANGES/ADDITIONAL PPMPS/PAPs IN THE 2nd SEMESTER)

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
A. GOODS AND SERVICES												
310200100004000	PURCHASE AND DELIVERY OF MEALS AND SNACKS	CID- EPS	NO	NP-53.9- Small Value Procurement	07/30/2024	08/05/2024	NA	08/06/2024	RO1-24-1104	7,200.00	7,200.00	Textbooks and other Instructional Materials
310100100003000	PRODUCTION OF TRANSITION LEARNING RESOURCES OF GRADE 7 LESSON EXEMPLARS AND WORKSHEETS	CID-LRMS	NO	NP-53.9- Small Value Procurement	08/29/2024	09/06/2024	09/16/2024	09/17/2024	RO1-24-1208	431,739.00	431,739.00	Basic Education Curriculum
310100100003000	PRODUCTION OF TRANSITION LEARNING RESOURCES OF GRADE 4 MUSIC AND ARTS LESSON EXEMPLARS AND WORKSHEETS	CID-LRMS	NO	NP-53.9- Small Value Procurement	08/29/2024	09/06/2024	09/18/2024	09/19/2024	RO1-24-1222	71,334.00	71,334.00	Basic Education Curriculum
310100100003000	PRODUCTION OF LEARNING RESOURCES OF GRADE 1 LESSON EXEMPLARS AND WORKSHEETS (GMRC LE AND WS, MAKABANSA LE, READING AND LITERACY LE AND WS)	CID-LRMS	NO	NP-53.9- Small Value Procurement	08/29/2024	09/06/2024	09/18/2024	09/19/2024	RO1-24-1194	367,800.00	367,800.00	Basic Education Curriculum
310200100004000	PRODUCTION OF GRADE 1 MATHEMATICS LESSON EXEMPLARS AND WORKSHEETS FOR QUARTER 1	CID-LRMS	NO	NP-53.9- Small Value Procurement	08/29/2024	09/06/2024	09/18/2024	09/19/2024	RO1-24-1180	154,356.00	154,356.00	Textbooks and other Instructional Materials
310200100004000	PRODUCTION OF KINDERGARTEN LESSON EXEMPLARS AND WORKSHEETS FOR QUARTER 1	CID-LRMS	NO	NP-53.9- Small Value Procurement	08/21/2024	09/06/2024	NA	09/17/2024	RO1-24-1236	12,708.00	12,708.00	Textbooks and other Instructional Materials
310300100005000	VENUE, ACCOMMODATION, MEALS AND SNACKS	CID	NO	Competitive Bidding	10/18/2024	11/15/2024	11/15/2024	11/18/2024	RO1-24-1493	500,000.00	500,000.00	Special Needs Education Program
310300100005000	MEALS AND SNACKS	CID	NO	NP-53.9- Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RO1-24-1493	15,000.00	15,000.00	Special Needs Education Program
310100100003000	PURCHASE AND DELIVERY OF SNACKS (AM AND PM) FOR THE TECHNICAL WORKING GROUP AND BOARD OF JUDGES ON THE CONDUCT OF THE 2024 DIVISION FESTIVAL OF TALENTS (DFOT)	CID	NO	NP-53.9- Small Value Procurement	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	RO1-24-0681	21,500.00	21,500.00	Basic Education Curriculum
310100100003000	PURCHASE AND DELIVERY MEALS FOR THE TECHNICAL WORKING GROUP AND BOARD OF JUDGES ON THE CONDUCT OF THE 2024 DIVISION FESTIVAL OF TALENTS (DFOT)	CID	NO	NP-53.9- Small Value Procurement	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	RO1-24-0681	13,500.00	13,500.00	Basic Education Curriculum



SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2024 (CONSOLIDATED CHANGES/ ADDITIONAL PMPs/PAPS IN THE 2nd SEMESTER)

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
310100100003000	SUPPLIES AND TARPAULIN	CID	NO	Shopping	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	RO1-24-0681	P	10,000.00	Basic Education Curriculum
3103000100003000	MEALS AND SNACKS (PRODUCTION), REDEVELOPMENT, EVALUATION, AND FINALIZATION OF ARALING PANLIPUNAN SELF-MODULES FOR GRADE 5 ANCHORED ON THE MATATAG CURRICULUM)	CID	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	RO1-24-1090	P	180,000.00	Flexible Learning Options- Learning Resources (FLO-LRs)
3103000100003000	SUPPLIES AND MATERIALS (PRODUCTION), REDEVELOPMENT, EVALUATION, AND FINALIZATION OF ARALING PANLIPUNAN SELF-MODULES FOR GRADE 5 ANCHORED ON THE MATATAG CURRICULUM)	CID	NO	Shopping	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	RO1-24-1090	P	13,555.00	Flexible Learning Options- Learning Resources (FLO-LRs)
3103000100003000	MEALS AND SNACKS (PRODUCTION), REDEVELOPMENT, EVALUATION, AND FINALIZATION OF ARALING PANLIPUNAN SELF-MODULES FOR GRADE 5 ANCHORED ON THE MATATAG CURRICULUM)	CID	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	RO1-24-1090	P	224,000.00	Flexible Learning Options- Learning Resources (FLO-LRs)
3103000100003000	PRINTER AND DRAWING DISPLAY EQUIPMENT (PRODUCTION), REDEVELOPMENT, EVALUATION, AND FINALIZATION OF ARALING PANLIPUNAN SELF-MODULES FOR GRADE 5 ANCHORED ON THE MATATAG CURRICULUM)	CID	NO	NP-53.9- Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	RO1-24-1090	P	20,045.00	Flexible Learning Options- Learning Resources (FLO-LRs)
3103000100003000	T-SHIRTS (PRODUCTION), REDEVELOPMENT, EVALUATION, AND FINALIZATION OF ARALING PANLIPUNAN SELF-MODULES FOR GRADE 5 ANCHORED ON THE MATATAG CURRICULUM)	CID	NO	NP-53.9- Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	RO1-24-1090	P	8,000.00	Flexible Learning Options- Learning Resources (FLO-LRs)
310100100001000	PURCHASE AND DELIVERY OF SUPPLIES AND MATERIALS FOR NATG12	CID	NO	Shopping	09/27/2024	10/04/2024	NA	10/15/2024	RO1-23-0738	P	7,494.00	National Assessment Systems for Basic Education
310200100006000	PROPOSED REPAIR/REHABILITATION OF TEN CLASSROOM SCHOOL BUILDING	SGOD	NO	Competitive Bidding	10/17/2024	11/26/2024	11/27/2024	12/10/2024	OSEC-1-24-5396	P	6,200,000.00	BEFF- Rehabilitation ,Renovation, Repair of School Building and Water and Sanitation Facilities



SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2024 (CONSOLIDATED CHANGES/ADDITIONAL PMPs/PAPs IN THE 2nd SEMESTER)

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of TB/REI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
310200100006000	DEVELOPMENT AND PRODUCTION OF SELF-LEARNING MODULES (REPEAT ORDER OF QUARTER 1 ARTS 2(LD) MODULES 3 AND 5 AND HEALTH 2 (LD) MODULES 3 AND 4	CID	NO	Repeat Order	10/03/2024	10/08/2024	NA	10/17/2024	RO1-23-0781	P	13,398.00	Flexible Learning Options (BE-LCP)
310400100001000	CONDUCT OF OK/SBFP PIR CUM ORIENTATION ACTIVITIES TRAINING MATERIALS AND MEALS EXPENSES	SGOD	NO	NP-53.9- Small Value Procurement/Shopping	10/05/2024 and 10/15/2024	10/14/2024 and 10/18/2024	10/17/2024 and 10/21/2024	10/28/2024	RO1-24-0436	P	150,000.00	School-Based Feeding Program (SBFP)
310400100001000	OFFICE SUPPLIES	SGOD	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RO1-24-0436	P	50,000.00	School-Based Feeding Program (SBFP)
310400100001000	DRUGS AND MEDICINES EXPENSES	SGOD	NO	NP-53.9- Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	RO1-24-0436	P	50,000.00	School-Based Feeding Program (SBFP)
310400100001000	PROCUREMENT OF NUTRITIOUS FOOD	SGOD-MEDICAL	NO	Competitive Bidding	08/15/2024 and 09/23/2024	09/10/2024 and 10/17/2024	09/25/2024 and 10/23/2024	10/07/2024 and 10/29/2024	RO1-24-0101	P	16,496,250.00	School-Based Feeding Program (SBFP)
310400100001000	PASTEURIZED MILK	SGOD-MEDICAL	NO	NP-53.5- Agency to Agency	11/21/2024	12/17/2024	12/23/2024	03/01/2025	RO1-24-0101	P	3,972,297.00	School-Based Feeding Program (SBFP)
310400100001000	PROCUREMENT AND DELIVERY OF EQUIPMENT, SUPPLIES AND MATERIALS FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM	SGOD-MEDICAL	NO	Competitive Bidding	10/30/2024 and 11/29/2024	11/29/2024 and 01/02/2025	11/29/2024 and 01/03/2025	12/07/2024 and 10/01/2025	RO1-24-0101	P	3,009,743.00	School-Based Feeding Program (SBFP)
310100100003000	SUPPLY AND DELIVERY OF MEDALS, TROPHIES AND COUPON BOND FOR THE CONDUCT OF 2024 DFOT	CID	NO	Shopping	11/01/2024	11/08/2024	NA	11/14/2024	RO1-23-0927	P	9,170.00	Basic Education Curriculum
310100100003000	PURCHASE AND DELIVERY OF PM SNACKS FOR THE TECHNICAL WORKING GROUP AND BOARD OF JUDGES ON THE CONDUCT OF THE 2024 DIVISION FESTIVAL OF TALENTS (DFOT)	CID	NO	NP-53.9- Small Value Procurement	11/19/2024	11/27/2024	NA	11/29/2024	RO1-24-0681	P	4,200.00	Basic Education Curriculum
310100100003000	PURCHASE AND DELIVERY OF MEALS FOR THE TECHNICAL WORKING GROUP AND BOARD OF JUDGES ON THE CONDUCT OF THE 2024 DIVISION FESTIVAL OF TALENTS (DFOT)	CID	NO	NP-53.9- Small Value Procurement	11/19/2024	11/27/2024	NA	11/29/2024	RO1-24-0681	P	30,000.00	Basic Education Curriculum
310100100003000	PURCHASE OF SUPPLIES AND DELIVERY OF MATERIALS	CID	NO	Shopping	11/01/2024	11/08/2024	NA	11/14/2024	RO1-24-0681	P	7,460.00	Basic Education Curriculum



Ilocos Region - Region I
SCHOOLS DIVISION OFFICE
CITY OF SAN CARLOS, PANGASINAN
San Carlos City, Pangasinan - Ilocos Region (2-420)

**SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2024
(CONSOLIDATED CHANGES/ADDITIONAL PMPs/PAPs IN THE 2nd SEMESTER)**

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310100100003000	SUPPLY AND DELIVERY OF TARPAULIN FOR THE CONDUCT OF DIVISION FESTIVAL OF TALENTS	CID	NO	NP-53.9- Small Value Procurement	11/01/2024	11/08/2024	NA	11/14/2024	3,340.00 P	3,340.00 P		Basic Education Curriculum
200000100009000	MEALS FOR THE CONDUCT OF NATIONAL CHILDREN'S MONTH REGIONAL CELEBRATION (NUMBER OF ACTIVITY CONDUCTED)	SGOD	NO	NP-53.9- Small Value Procurement	11/04/2024	11/14/2024	11/14/2024	11/15/2024	72,000.00 P	72,000.00 P		Child Protection Program
200000100009000	OTHER EXPENSES RELATED TO THE CONDUCT OF ACTIVITY (ADVOCACY T-SHIRT)	SGOD	NO	NP-53.9- Small Value Procurement	11/12/2024	11/15/2024	NA	11/20/2024	24,000.00 P	24,000.00 P		Child Protection Program
200000100009000	SUPPLY AND MATERIALS FOR THE CONDUCT OF NATIONAL CHILDREN'S MONTH REGIONAL CELEBRATION	SGOD	NO	Shopping	11/04/2024	11/15/2024	NA	11/20/2024	4,000.00 P	4,000.00 P		Child Protection Program
310200100004000	PRINTING AND DELIVERY (PROVISION OF RESOURCES FOR THE PROGRAMME STUDENT ASSESSMENT (PISA) PREPARATION PROGRAM)	CID	NO	NP-53.9- Small Value Procurement	11/12/2024	11/19/2024	11/25/2024	11/27/2024	105,587.00 P	105,587.00 P		Textbooks and other Instructional Materials
310200100004000	PRODUCTION ACTIVITY OF GRADE 1 MATHEMATICS LESSON EXEMPLAR AND WORKSHEETS FOR QUARTER 2-4	CID	NO	NP-53.9- Small Value Procurement	10/30/2024 and 12/20/2024	11/06/2024 and 01/03/2025	11/15/2024 and 01/09/2025	11/19/2024 and 01/10/2025	383,595.00 P	383,595.00 P		Textbooks and other Instructional Materials
310200100005000	ACCOMMODATION , AND MEALS AND SNACKS	OSDS-ICT	NO	NP-53.9- Small Value Procurement	12/23/2024	12/27/2024	NA	NA	180,000.00 P	180,000.00 P		Computerization Program
310200100005000	SUPPLY AND DELIVERY OF MATERIALS FOR THE TRAINING OF TEACHERS ON THE MICROSOFT PRODUCTIVITY TOOLS FOR DEPED COMPUTERIZATION PROGRAM ADOPTION	OSDS-ICT	NO	Shopping	11/29/2024	12/09/2024	NA	12/13/2024	20,705.00 P	20,705.00 P		Textbooks and other Instructional Materials
310100100003000	LESSON EXEMPLARS AND WORKSHEETS (PRODUCTION OF TRANSITION LEARNING RESOURCES (LESSON EXEMPLARS AND WORKSHEETS FOR SECOND QUARTER-GRADE 4 MUSIC AND ARTS)	CID	NO	NP-53.9- Small Value Procurement	11/22/2024	12/02/2024	12/06/2024	12/13/2024	221,918.00 P	221,918.00 P		Basic education Curriculum



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310200100004000	LESSON EXEMPLAR AND WORKSHEETS (PRODUCTION OF QUARTER 2 QUARTER 2 GRADE 7 TRANSITION LEARNING RESOURCES FOR MUSIC AND ARTS AND VALUES EDUCATION)	CID	NO	NP-53.9- Small Value Procurement	11/22/2024	12/02/2024	NA	12/13/2024	RO1-24-1792	45,967.00 P	45,967.00 P		Textbooks and other Instructional Materials
310200100004000	LESSON EXEMPLARS AND WORKSHEETS (PRODUCTION OF GRADE 4 MUSIC AND ARTS QUARTER 2 - TRANSITION LEARNING RESOURCES (LEARNING EXEMPLARS AND WORKSHEETS))	CID	NO	NP-53.9- Small Value Procurement	11/25/2024	12/03/2024	NA	12/13/2024	RO1-24-1778	48,168.00 P	48,168.00 P		Textbooks and other Instructional Materials
310200100004000	LESSON EXEMPLAR AND WORKSHEETS (PRODUCTION OF TRANSITION LEARNING RESOURCES (LESSONS EXEMPLARS AND WORKSHEETS) FOR SECOND QUARTER-GRADE 4 MUSIC AND ARTS)	CID	NO	NP-53.9- Small Value Procurement	11/25/2024	12/03/2024	NA	12/13/2024	RO1-24-1764	42,705.00 P	42,705.00 P		Textbooks and other Instructional Materials
200000100006000	DIVISION SEMINAR ON STRENGTHENING MENTAL HEALTH AWARENESS AND SUPPORT: EMPOWERING SCHOOL LEADERS FOR STUDENT WELL-BEING TRAINING EXPENSE	SGOD-MEDICAL	NO	NP-53.9- Small Value Procurement/ Shopping	12/06/2024 and 12/23/2024	12/16/2024 and 12/27/2024	12/27/2024	12/27/2024 and 12/20/2024	RO1-24-1736	124,000.00 P	124,000.00 P		Learners Support Fund
200000100006000	PROCUREMENT AND DELIVERY OF IEC MATERIALS FOR SCHOOL MENTAL HEALTH AWARENESS CAMPAIGN	SGOD-MEDICAL	NO	NP-53.9- Small Value Procurement	12/23/2024	12/26/2024	12/27/2024	12/27/2024	RO1-24-1736	76,000.00 P	76,000.00 P		Learners Support Fund
200000100001000	PROCUREMENT OF SPORTS UNIFORM FOR TOURNAMENT MANAGERS, OFFICIALS AND SPORTS COORDINATORS	SGOD-SPORTS	NO	NP-53.9- Small Value Procurement	12/04/2024	12/12/2024	NA	12/13/2024	RO1-23-0523	27,000.00 P	27,000.00 P		Physical Fitness and School Sports
200000100001000	PROCUREMENT OF SPORTS SUPPLIES AND MATERIALS	SGOD-SPORTS	NO	NP-53.9- Small Value Procurement	12/04/2024	12/12/2024	12/12/2024	12/13/2024	RO1-23-0523	171,212.00 P	171,212.00 P		Physical Fitness and School Sports
200000100001000	LESSON EXEMPLARS AND WORKSHEETS (PRODUCTION OF GRADE 4 MUSIC AND ARTS QUARTER 2 - TRANSITION LEARNING RESOURCES (LEARNING EXEMPLARS AND WORKSHEETS))	SGOD-SPORTS	NO	Shopping	12/04/2024	12/12/2024	NA	12/13/2024	RO1-23-0523	22,700.00 P	22,700.00 P		Physical Fitness and School Sports



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200000100001000	PROCUREMENT OF SPORTS MATERIALS AND SUPPLIES	SGOD-SPORTS	NO	NP-53.9- Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	P 89,890.00	P 89,890.00		Physical Fitness and School Sports
310200100004000	PRODUCTION OF KINDERGARTEN LESSON EXEMPLARS AND WORKSHEET FOR QUARTER 1	CID-LRMS	NO	NP-53.9- Small Value Procurement	08/29/2024	09/06/2024	NA	09/17/2024	P 12,708.00	P 12,708.00		Textbooks and other Instructional Materials
310200100004000	REPRODUCTION OF KINDERGARTEN LESSON EXEMPLARS AND WORKSHEETS QUARTERS 2-4	CID-LRMS	NO	NP-53.9- Small Value Procurement	12/18/2024	12/23/2024	NA	12/27/2024	P 15,719.00	P 15,719.00		Textbooks and other Instructional Materials
3102001000011000	PROCUREMENT OF EQUIPMENT AND SUPPLIES FOR MONITORING OF SCHOOL BUILDING PROJECTS	SGOD	NO	NP-53.9- Small Value Procurement	12/10/2024	12/18/2024	12/20/2024	12/27/2024	P 63,100.00	P 63,100.00		Last Mile School Program (LMSP)
3102001000011000	PROCUREMENT OF EQUIPMENT AND SUPPLIES FOR MONITORING OF SCHOOL BUILDING PROJECTS	SGOD	NO	NP-53.9- Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	P 50,900.00	P 50,900.00		Last Mile School Program (LMSP)
310300100003000	PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND MATERIALS (IMPLEMENTATION OF ALTERNATIVE LEARNING SYSTEM (ALS) PROGRAM)	CID-ALS	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	P 6,023.00	P 6,023.00		Flexible Learning Option-Alternative Learning System(FLO-ALS)
1000001000001000	CONDUCT ORIENTATION ON THE UTILIZATION OF MATHEMATICS LEARNING RESOURCES (MANIPULATIVE MATERIALS)	CID	NO	NP-53.9- Small Value Procurement	12/18/2024	12/26/2024	12/27/2024	12/27/2024	P 111,960.00	P 111,960.00		General management and Supervision-Central Office
5020301002	SUPPLY AND DELIVERY OF ADDITIONAL OFFICE AND JANITORIAL SUPPLIES FOR DIVISION OFFICE	OSDS	NO	Shopping	09/10/2024	10/16/2024	10/25/2024	10/28/2024	P 99,650.00	P 99,650.00		General Management and Supervision
5020321011	SUPPLY AND DELIVERY OF PRINTER FOR CASH UNIT	OSDS	NO	Shopping	12/10/2024	10/28/2024	NA	10/31/2024	P 14,500.00	P 14,500.00		General Management and Supervision
5021300000	PERIODIC MAINTENANCE OF AIR-CONDITIONING UNITS AT THE DIVISION OFFICE FOR 2ND SEMESTER FY 2024	OSDS	NO	NP-53.9 - Small Value Procurement	10/17/2024	10/28/2024	NA	04/11/2024	P 41,180.00	P 41,180.00		General Management and Supervision
5020308000	REBIDDING OF THE PURCHASE OF PRESSURIZED WATER TANK & DEEP WELL WATER PUMP FOR DIVISION OFFICE	OSDS	NO	NP-53.9 - Small Value Procurement	10/12/2024	10/11/2024	10/11/2024	10/23/2024	P 56,333.00	P 56,333.00		General Management and Supervision



Ilocos Region - Region I
SCHOOLS DIVISION OFFICE
CITY OF SAN CARLOS, PANGASINAN
San Carlos City, Pangasinan - Ilocos Region (2420)

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100000100001000	PURCHASE AND DELIVERY OF VITAMINS FOR SCHOOLS DIVISION OFFICE PERSONNEL	CID	No	NP-53.9 - Small Value Procurement	12/17/24	12/26/24	12/27/24	12/27/24	GAS MOOE 2024	P 111,960.00	P 111,960.00	General management and Supervision
B. TRAINING EXPENSES												
5020200000	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE 3RD AND 4TH QUARTERS DIVISION PROGRAM IMPLEMENTATION REVIEW AND PERFORMANCE ASSESSMENT (DPIRPA) FOR FY 2024	SGOD	No	NP-53.9 - Small Value Procurement	09/24/2024	10/02/2024	10/08/2024	NA	GAS MOOE 2024	P 48,000.00	P 48,000.00	General management and Supervision
5020200000	SUPPLY AND DELIVERY OF MEALS AND SNACKS WITH ACCOMMODATION FOR THE YEAR-END REVIEW AND GAD EMPOWERMENT WITH TEAM BUILDING FOR SDO SAN CARLOS CITY	SGOD-HRD	No	NP-53.9 - Small Value Procurement	11/25/2024	12/12/2024	12/13/2024	NA	GAS MOOE 2024	P 310,000.00	P 310,000.00	General management and Supervision
5020200000	SUPPLY AND DELIVERY OF MEALS AND SNACKS WITH ACCOMMODATION FOR THE YEAR-END REVIEW AND GAD EMPOWERMENT WITH TEAM BUILDING FOR SDO SAN CARLOS CITY	SGOD-HRD	No	Shopping	11/25/2024	12/06/2024	12/17/2024	12/16/2024	GAS MOOE 2024	P 31,665.00	P 31,665.00	General management and Supervision
5020200000	CAPACITY BUILDING ON STRENGTHENING LEARNING CONDITIONS FOR EARLY LITERACY INSTRUCTION IN THE CLASSROOM	SGOD-HRD	No	Competitive Bidding	11/14/2024	12/09/2024	12/13/2024	12/13/2024	HRD GAA 2023	P 205,200.00	P 205,200.00	Human Resource Development for Personnel in Schools, and Learning Centers
5020200000	DIVISION TRAINING OF UNTRAINED SCHOOL LEADERS AND TEACHERS ON MATATAG CURRICULUM FOR KINDERGARTEN, GRADE 1, GRADE 4 AND GRADE 7	SGOD-HRD	No	Competitive Bidding	11/22/2024	12/16/2024	12/27/2024	12/20/2024	HRD GAA 2023	P 360,000.00	P 360,000.00	Human Resource Development for Personnel in Schools, and Learning Centers
5020200000	THREE-DAY DIVISION TRAINING WORKSHOP OF JUNIOR HIGH SCHOOL TEACHERS ON THE DEVELOPMENT OF PISA LIKE INTEGRATION IN ENGLISH, SCIENCE, AND MATH LESSONS	SGOD-HRD	No	Competitive Bidding	11/22/2024	12/16/2024	12/27/2024	12/20/2024	HRD GAA 2023	P 405,000.00	P 405,000.00	Human Resource Development for Personnel in Schools, and Learning Centers



SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2024 (CONSOLIDATED CHANGES/ADDITIONAL PPMPS/PAPs IN THE 2nd SEMESTER)

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020200000	CONDUCT TRAINING WORKSHOP ON EMPOWERING SCHOOL LEADERS IN IMPLEMENTING EFFECTIVE STRATEGIES FOR QUALITY MANAGEMENT AND COMMUNITY COLLABORATION	SGOD-HRD	No	Competitive Bidding	11/15/2024	12/09/2024	NA	NA	HRD GAA 2023	431,415.00	P	431,415.00	Human Resource Development for Personnel in Schools, and Learning Centers
5020200000	PROCUREMENT AND DELIVERY OF TRAINING MATERIALS FOR CAPACITY BUILDING ON STRENGTHENING LEARNING CONDITIONS FOR EARLY LITERACY INSTRUCTION IN THE CLASSROOM	SGOD-HRD	No	Shopping	12/18/2024	12/26/2024	NA	NA	HRD GAA 2023	22,800.00	P	22,800.00	Human Resource Development for Personnel in Schools, and Learning Centers
5020200000	PROCUREMENT AND DELIVERY OF TRAINING MATERIALS FOR DIVISION TRAINING OF UNTRAINED SCHOOL LEADERS AND TEACHERS ON MATATAG CURRICULUM FOR KINDERGARTEN, GRADE 1, GRADE 4 AND GRADE 7	SGOD-HRD	No	Shopping	12/18/2024	12/26/2024	NA	NA	HRD GAA 2023	50,585.00	P	50,585.00	Human Resource Development for Personnel in Schools, and Learning Centers
5020200000	PROCUREMENT AND DELIVERY OF TRAINING MATERIALS FOR THE THREE-DAY DIVISION TRAINING WORKSHOP OF JUNIOR HIGH SCHOOL TEACHERS ON THE DEVELOPMENT AND INTEGRATION OF PISA LIKE QUESTIONS IN ENGLISH, SCIENCE, AND MATH LESSONS	SGOD-HRD	No	Shopping	12/18/2024	12/26/2024	NA	NA	HRD GAA 2023	71,155.00	P	71,155.00	Human Resource Development for Personnel in Schools, and Learning Centers
3103001000050000	TRAINING EXPENSES (CONDUCT OF SPECIAL NEEDS EDUCATION (SNED) RELATED OF IMPLEMENTERS	CID	NO	NP-53.9- Small Value Procurement	12/06/2024	12/16/2024	12/27/2024	12/27/2024	OSEC-1-24-6767	744,000.00	P	744,000.00	Special Education Program
3103001000050000	TRAINING EXPENSES (CONDUCT OF SPECIAL NEEDS EDUCATION (SNED) RELATED OF IMPLEMENTERS	CID	NO	Shopping	12/06/2024	12/16/2024	NA	12/20/2024	OSEC-1-24-6767	14,000.00	P	14,000.00	Special Education Program
C. SAVINGS FROM 2023													
3105001000010000	CONDUCT A PLANNING WORKSHOP ON PROFESSIONAL DEVELOPMENT PROGRAMS (PDPs) and COURSES	SGOD-HRD	NO	Competitive Bidding	08/21/2024	09/16/2024	09/16/2024	09/17/2024	RO1-24-0227	166,400.00	P	166,400.00	Human Resources Development for Personnel in Schools, and Learning Centers (Savings)



Ilocos Region - Region I
SCHOOLS DIVISION OFFICE
CITY OF SAN CARLOS, PANGASINAN
San Carlos City, Pangasinan - Ilocos Region (2420)

**SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2024
(CONSOLIDATED CHANGES/ ADDITIONAL PMPs/PAPS IN THE 2nd SEMESTER)**

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
1000001000001000	PROCUREMENT OF MEDICINES	SGOD-MEDICAL	NO	NP-53.9- Small Value Procurement	12/09/2024	12/16/2024	12/18/2024	12/27/2024	OSEC-1-23-0612	P 68,419.00	P 68,419.00	School based Feeding Program (Savings)
1000001000001000	PROCUREMENT OF MULTIVITAMINS	SGOD-MEDICAL	NO	NP-53.9- Small Value Procurement	12/09/2024	12/16/2024	12/18/2024	12/27/2024	RO1-23-0213	P 99,571.40	P 99,571.40	School based Feeding Program (Savings)
310100100003000	CONDUCT WORKSHOP ON THE DEVELOPMENT, CONTEXTUALIZATION, AND PRINTING OF LITERACY MATERIALS	CID	NO	NP-53.9- Small Value Procurement	12/18/2024	12/26/2024	12/27/2024	12/27/2024	RO1-23-1036	P 335,898.00	P 335,898.00	Basic Education Curriculum (Savings)
									P37,661,677.40	P31,347,677.40	P 6,314,000.00	

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Certified Funds Available:

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