



Ilocos Region - Region I
SCHOOLS DIVISION OFFICE
CITY OF SAN CARLOS CITY, PANGSINAN
San Carlos City, Pangasinan - Ilocos Region (2420)



SDO San Carlos City Pangasinan Annual Procurement Plan (NON-CSE) FY 2025

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/Posting or IR/RET	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. TRAINING EXPENSES														
50202000000	Operational Expenses- GAD Training	OSDS	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P	394,000.00	P	394,000.00	General Management and Supervision
50202000000	Training Expenses- Senior Citizen	OSDS	No	NP-53-9- Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	P	78,800.00	P	78,800.00	General Management and Supervision
5020201002	Budget Preparation, OSDS Training	OSDS	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P	150,000.00	P	150,000.00	General Management and Supervision
5020201002	MANCOM/DEECON	OSDS	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P	444,000.00	P	444,000.00	General Management and Supervision
B SUPPLIES AND MATERIALS EXPENSES														
5020301002	Supplies	OSDS	No	Shopping/NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P	823,013.85	P	823,013.85	General Management and Supervision APP-CSE - to be procured in DBM see APP-CSE *Will be procured through Shopping and/or Small value in case of non-availability at DBM
5020399000	Other Supplies	OSDS	No	Shopping/NP-53-9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	FY 2025 GAA	P	182,000.00	P	182,000.00	General Management and Supervision APP-CSE - to be procured in DBM see APP-CSE *Will be procured through Shopping and/or Small value in case of non-availability at DBM
5020307000	Drugs and Medicines	OSDS	No	NP-53-9- Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	FY 2025 GAA	P	50,000.00	P	50,000.00	General Management and Supervision
C. WATER EXPENSES														
5020401000	Water Expenses	OSDS, CID, SGOD	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P	48,000.00	P	48,000.00	General Management and Supervision
D. SEMI-EXPENDABLE MATERIALS AND EQUIPMENT EXPENSES														
5020321003	Semi Expendables- ICT Equipment	OSDS	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P	199,200.00	P	199,200.00	General Management and Supervision
5020322000	Semi Expendable- Furnitures and Fixtures	OSDS	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P	12,000.00	P	12,000.00	General Management and Supervision
5020322000	Semi Expendable- Furnitures and Fixtures	OSDS	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P	98,000.00	P	98,000.00	General Management and Supervision
5020322000	Semi Expendable- Furnitures and Fixtures	OSDS	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P	45,870.60	P	45,870.60	General Management and Supervision
5020321003	Office , Ict & Comm. Equipment	OSDS, CID, SGOD	No	NP-53-9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P	50,000.00	P	50,000.00	General Management and Supervision
E.AWARDS/REWARDS EXPENSES														
5020601001	Awards/Rewards Expenses	OSDS, CID, SGOD	No	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	FY 2025 GAA	P	50,000.00	P	50,000.00	General Management and Supervision
F. GENERAL SERVICES														
5021203000	Security Services	OSDS	Yes	Competitive Bidding	Previous Year	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P	369,600.00	P	369,600.00	General Management and Supervision



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G. REPAIR AND MAINTENANCE EXPENSES														
5021304001	Repair and Maintenance of Buildings and Other Structures	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P	511,805.29	P	511,805.29	General Management and Supervision
5021304001	Buildings and Other Structures	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	FY 2025 GAA	P	110,588.14	P	110,588.14	General Management and Supervision
5020321003	Office, ICT, Communication	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P	115,000.00	P	115,000.00	General Management and Supervision
5021305001	Aircon Units	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	FY 2025 GAA	P	100,000.00	P	100,000.00	General Management and Supervision
5021306001	Vehicle Repair and Maintenance	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	FY 2025 GAA	P	200,000.00	P	200,000.00	General Management and Supervision
5021307000	Furniture and Fixtures	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	FY 2025 GAA	P	50,000.00	P	50,000.00	General Management and Supervision
H. GOODS AND SERVICES														
2000001000001000	Procurement of Megaphones and Ladders for Schools and Division Office	SGOD-DRRM	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24 0973	P	469,450.00	P	469,450.00	Disaster Preparedness and Response Program (DPRP) (SAVINIGS)
2000001000006000	Adolescent Reproductive Health Orientation for Peer Health Navigators Meals	SGOD-Medical	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24 1953	P	90,000.00	P	90,000.00	Learner Support Program
2000001000006000	Procurement of Supplies and Materials for Adolescent Reproductive Health Orientation for Peer Health Navigators	SGOD-Medical	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24 1953	P	15,000.00	P	15,000.00	Learner Support Program
2000001000006000	Procurement of IEC Materials for the promotion on health and wellness programs	SGOD-Medical	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24 1953	P	50,000.00	P	50,000.00	Learner Support Program
2000001000006000	Establishment of Learner Support Center Support Center and Procurement of supplies and equipment essential for the operations of the Health and Wellness Hub	SGOD-Medical	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24 1953	P	100,000.00	P	100,000.00	Learner Support Program
3104001000001000	Procurement of Office Supplies and Equipment	SGOD-Medical	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24 0436	P	60,000.00	P	60,000.00	School-Based Feeding Program (SBFP)
3104001000001000	Procurement of Medicines	SGOD-Medical	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24 0436	P	50,000.00	P	50,000.00	School-Based Feeding Program (SBFP)
2000001000006000	Procurement of Medical Supply and Equipment	SGOD-Medical	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RO1-24 1967	P	75,000.00	P	75,000.00	Learner Support Program
2000001000006000	Procurement of Dental Instruments, Supplies and Equipment	SGOD-Medical	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RO1-24 1967	P	75,000.00	P	75,000.00	Learner Support Program



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2000001.000007000	Procurement of Meals for Brigada Eskwela 2024-2025 Recognition and Appreciation Program	SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24-1048	P	70,000.00	P	70,000.00	Building Partnerships and Linkages Program
2000001.000007000	Procurement of Supplies and Materials for Brigada Eskwela 2024-2025 Recognition and Appreciation Program	SGOD	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24-1048	P	55,000.00	P	55,000.00	Building Partnerships and Linkages Program
3102001.000005000	Supply and Delivery of Computer External Parts to the Additional Repair and Maintenance of Out of warranty Deped Computerization Program	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	OSEC-1-24-2266	P	11,850.00	P	11,850.00	Computerization Program (Savings)
3102001.000005000	Supply and Delivery of Computer Parts to School Division Office for the Repair and Maintenance of Out of warranty Deped Computerization Program (DCP) Packages	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24-0842	P	4,550.00	P	4,550.00	Computerization Program (Savings)
3102001.000005000	Supply and Delivery of Computer Components to School Division Office for the Repair and Maintenance of Out of warranty Deped Computerization Program (DCP) Packages	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24-0738	P	4,600.00	P	4,600.00	Computerization Program (Savings)
3103001.000003000	Meals and Snacks (Implementation of Alternative Learning System Programs and Projects)	CID-ALS	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RO1-24-1409	P	45,000.00	P	45,000.00	Flexible Learning Options- Alternative Learning System (FLO-ALS)
3103001.000003000	Training and Materials (Implementation of Alternative Learning System Programs and Projects)	CID-ALS	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24-1409	P	8,252.00	P	8,252.00	Flexible Learning Options- Alternative Learning System (FLO-ALS)
3103001.000003000	Supplies and Materials (Implementation of Alternative Learning System Programs and Projects)	CID-ALS	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24-1409	P	19,200.00	P	19,200.00	Flexible Learning Options- Alternative Learning System (FLO-ALS)
3103001.000003000	Office Supplies and Materials (Implementation of Alternative Learning System Programs and Projects)	CID-ALS	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24-1395	P	6,023.00	P	6,023.00	Flexible Learning Options- Alternative Learning System (FLO-ALS)
3103001.000005000	Orientation of the Core Trainers of Special Needs Education (SNED) Programs	CID-SPED	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24-1493	P	36,000.00	P	36,000.00	Special Needs Education Program



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310300100003000	Meals and Snacks (Production, Redevelopment, Evaluation, and Finalization of Airling Panlipunan Self-Learning Modules Grade 5 Anchored on the MATATAG Curriculum)	CID-LRMS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	ROI-24-1090	P	402,400.00	P	402,400.00	Flexible Learning Options- Learning Resources (FLO-LRS)
310300100003000	Supplies and Materials (Production, Redevelopment, Evaluation, and Finalization of Airling Panlipunan Self-Learning Modules Grade 5 Anchored on the MATATAG Curriculum)	CID-LRMS	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	ROI-24-1090	P	33,200.00	P	33,200.00	Flexible Learning Options- Learning Resources (FLO-LRS)
310300100003000	Tokens (T-shirt) (Production, Redevelopment, Evaluation, and Finalization of Airling Panlipunan Self-Learning Modules Grade 5 Anchored on the MATATAG Curriculum)	CID-LRMS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	ROI-24-1090	P	10,000.00	P	10,000.00	Flexible Learning Options- Learning Resources (FLO-LRS)
310200100004000	Lesson Exemplars and Worksheets (Production and Distribution of Grade 1 Mathematics Lesson Exemplars and Worksheets for SY 2024-2025)	CID-LRMS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	ROI-24-1180	P	130,078.00	P	130,078.00	Textbooks and other Instructional Materials
310200100004000	Lesson Exemplars and Worksheets (Production and Distribution of Grade 1 Mathematics Lesson Exemplars and Worksheets for SY 2024-2025)	CID-LRMS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	ROI-24-1180	P	127,909.00	P	127,909.00	Textbooks and other Instructional Materials
200000100006000	Procurement of Supplies and Materials and reproduction of IEC Materials for learner Formation PPAs	SGOD	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	ROI-24-0868	P	50,992.00	P	50,992.00	Learner Support Program
200000100006000	Procurement of Board and Lodging, meals, use of function rooms and venues, and other equipment for staff and participant	SGOD	No	NP-53.9- Small Value Procurement	1st Quarter and 2nd Quarter	1st Quarter and 2nd Quarter	1st Quarter and 2nd Quarter	1st Quarter and 2nd Quarter	ROI-24-0868	P	149,000.00	P	149,000.00	Learner Support Program
200000100006000	Procurement of Teraulin for the conduct of Learner Formation PPAs	SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	ROI-24-0868	P	10,000.00	P	10,000.00	Learner Support Program

