



		S	SDO San	Carlos City I	Pangas	inan Ar	nual P	rocure	ment I	Plan (NON	Pangasinan Annual Procurement Plan (NON-CSE) FY 2025	025	
			Is this an Early		Sch	edule for Each P	rocurement Activ	ity	Source of	Es	Estimated Budget (PHP)	(P)	Demarks (Brief description of
Code	Procurement Project	PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Opening of Award	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Program/Activity/Project)
A. TRAINING EXPENSES	NSES												
5020200000	Operational Expenses- GAD Training	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P 394,000.00	P 394,000.00		General Management and Supervision
5020200000	Training Expenses- Senior Citizen	OSDS	No	NP-53.9- Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P 78,800.00	78,800.00		General Management and Supervision
5020201002	Budget Preparation, OSDS Training	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P 150,000.00	P 150,000.00		General Management and Supervision
5020201002	MANCOM/DEXECON	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P 444,000.00	P 444,000.00		General Management and Supervision
B SUPPLIES AND N	B SUPPLIES AND MATERIALS EXPENSES												
5020301002	Supplies	OSDS	No	Shopping/NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	₽ 823,013.85	P 823,013.85		General Management and Supervision  APP-CSE - to be procured in DBM see APP-CSE *Will be procured through Shopping and/or Small value in case of non-availability at DBM
5020399000	Other Supplies	OSDS	No	Shopping/NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	FY 2025 GAA	P 182,000.00	P 182,000.00		General Management and Supervision  APP-CSE - to be procured in DBM see APP-CSE  *Will be procured through Shopping and/or Small value in case of non-availability at DBM
5020307000	Drugs and Medicines	OSDS	No	NP-53.9- Small Value Procurement	2ndand 3rd Quarter	2ndand 3rd Quarter	2ndand 3rd Quarter	2ndand 3rd Quarter	FY 2025 GAA	P 50,000.00	P 50,000.00		General Management and Supervision
C. WATER EXPENSES	ES												
5020401000	Water Expenses	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P 48,000.00	P 48,000.00		General Management and Supervision
D. SEMI-EXPENDA	D. SEMI-EXPENDABLE MATERIALS AND EQUIPMENT		EXPENSES										
5020321003	Semi Expendables- ICT Equipment	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P 199,200.00	P 199,200.00		General Management and Supervision
5020322000	Semi Expendable- Furnitures and Fixtures	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P 12,000.00	P 12,000.00		General Management and Supervision
5020322000	Semi Expendable- Furnitures and Fixtures	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	98,000.00	98,000.00		General Management and Supervision
5020322000	Semi Expendable- Furnitures and Fixtures	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P 45,870.60	P 45,870.60		General Management and Supervision
5020321003	Office , Ict & Comm. Equiopment	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P 50,000.00	P 50,000.00		General Management and Supervision
E.AWARDS/REWARDS EXPENSES	RDS EXPENSES												
5020601001	Awards/Rewards Expenses	OSDS, CID, SGOD	No	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	FY 2025 GAA	P 50,000.00	<b>₽</b> 50,000.00		General Management and Supervision
F. GENERAL SERVICES	ICES												
5021203000	Security Services	OSDS	Yes	Competitive Bidding	Previo	Previous Year	1st Quarter	uarter	FY 2025 GAA	P 369,600.00	P 369,600.00		General Management and Supervision





# SDO San Carlos City Pangasinan Annual Procurement Plan (NON-CSE) FY 2025

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Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sci Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity nt/ Submission/ Notice of Opening of Award	Notice of Award	Contract Signing	Source of Funds	Total Esti	Estimated Budget (PHP)  MOOE	00	Remarks (Brief description of Program/ Activity/Project)
G. REPAIR AND MA	G. REPAIR AND MAINTENANCE EXPENSES												
5021304001	Repair and Maintenaince of Buildings and Other Structures	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2024 GAA	P 511,805.29	P 511,805.29		General Management and Supervision
5021304001	Buildings and Other Structures	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	FY 2025 GAA	P 110,588.14	P 110,588.14		General Management and Supervision
5020321003	Office, ICT, Communication	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	FY 2025 GAA	P 115,000.00	P 115,000.00		General Management and Supervision
5021305001	Aircon Units	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	FY 2025 GAA	P 100,000.00	P 100,000.00		General Management and Supervision
5021306001	Vehicle Repair and Maintenance	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	,	P 200,000.00	P 200,000.00		General Management and Supervision
5021307000	Furniture and Fixtures	OSDS, CID, SGOD	No	NP-53.9- Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	1st and 2nd Quarter	FY 2025 GAA	P 50,000.00	P 50,000.00		General Management and Supervision
H. GOODS AND SERVICES	RVICES												
200000100001000	Procurement of Megaphones and Ladders for Schools and Division Office	SGOD-DRRM	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 0973	P 469,450.00	P 469,450.00		Disaster Preparedness and Response Program (DPRP) (SAVINGS)
200000100006000	Adolescent Reproductive Health Orientation for Peer Health Navigators Meals	SGOD-Medical	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1953	90,000.00	90,000.00		Learner Support Program
200000100006000	Procurement of Supplies and Materials for Adolescent Reproductive Health Orientation for Peer Health Navigators	SGOD-Medical	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1953	P 15,000.00	P 15,000.00		Learner Support Program
200000100006000	Procurement of IEC Materials for the promotion on health and wellness programs	SGOD-Medical	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1953	P 50,000.00	<b>9</b> 50,000.00		Learner Support Program
200000100006000	Establishment of Learner Support Center Support Center and Procurement of supplies and equipment essential for the operations of the Health and Wellness Hub	SGOD-Medical	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1953	P 100,000.00	P 100,000.00		Learner Support Program
310400100001000	Procurement of Office Supplies and Equipment	SGOD-Medical	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter		P 60,000.00	P 60,000.00		School-Based Feeding Program (SBFP)
310400100001000	Procurement of Medicines	SGOD-Medical	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 0436	50,000.00	P 50,000.00		School-Based Feeding Program (SBFP)
200000100006000	Procurement of Medical Supply and Equipment	SGOD-Medical	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RO1-24- 1967	P 75,000.00	P 75,000.00		Learner Support Program
200000100006000	Procurement of Dental Instruments, Supplies and Equipment	SGOD-Medical	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	R01-24- 1967	P 75,000.00	P 75,000.00		Learner Support Program





# SDO San Carlos City Pangasinan Annual Procurement Plan (NON-CSE) FY 2025

		9	00000	Carros City	21.900								
Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sch Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity nt/ Submission/ Notice of Opening of Award	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PHP)  MOOE	8	Remarks (Brief description of Program/Activity/Project)
200000100007000	Procurement of Meals for Brigada Eskwela 2024-2025 Recognition and Appreciation Program	SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1048	P 70,000.00	P 70,000.00		Building Partnerships and Linkages Program
200000100007000	Procurement of Supplies and Materials for Brigada Eskwela 2024-2025 Recognition and Appreciation Program	SGOD	No	Shopping .	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1048	P 55,000.00	₱ 55,000.00		Building Partnerships and Linkages Program
310200100005000	Supply and Delivery of Computer External Parts to the Addiotional Repair and Maintenance of Out of warranty DepEd Computerization Program	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	OSEC-1-24- 2266	P 11,850.00	P 11,850.00		Computerization Program (Savings)
310200100005000	Supply and Delivery of Computer Parts to School Division Office for the Repair and Maintenance of Out of warranty DepEd Computerization Program (DCP) Packages	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 0842	P 4,550.00	P 4,550.00		Computerization Program (Savings)
310200100005000	Supply and Delivery of Computer Components to School Division Office for the Repair and Maintenance of Out of warranty DepEd Computerization Program (DCP) Packages	OSDS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 0738	P 4,600.00	P 4,600.00		Computerization Program (Savings)
310300100003000	Meals and Snacks (Implementation of Alternative Learning System Programs and Projects)	CID-ALS	No	NP-53.9- Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RO1-24- 1409	P 45,000.00	<b>9</b> 45,000.00		Flexible Learning Options- Alternative Learning System (FLO-ALS)
310300100003000	Training and Materials (Implementation of Alternative Learning System Programs and Projects)	CID-ALS	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1409	₽ 8,252.00	₽ 8,252.00		Flexible Learning Options- Alternative Learning System (FLO-ALS)
310300100003000	Supplies and Materials (Implementation of Alternative Learning System Programs and Projects)	CID-ALS	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1409	P 19,200.00	P 19,200.00		Flexible Learning Options- Alternative Learning System (FLO-ALS)
310300100003000	Office Supplies and Materials (Implementation of Alternative Learning System Programs and Projects)	CID-ALS	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1395	P 6,023.00	6,023.00		Flexible Learning Options- Alternative Learning System (FLO-ALS)
310300100005000	Orientation of the Core Trainers of Special Needs Education (SNED) Programs	CID-SPED	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1493	P 36,000.00	9 36,000.00		Special Needs Education Program





		S	DO San	SDO San Carlos City Pangasinan Annual Procurement Plan (NON-CSE) FY 2025	Pangas	inan Aı	nnual P	rocure	ment	Plan (NON	-CSE) FY 2	025	
Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sci Advertisement/ Posting of IB/REI	schedule for Each Procurement Activity  nt/ Submission/ Notice of Opening of Award	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PHP)  MOOE	IP) CO	Remarks (Brief description of Program/ Activity/ Project)
310300100003000	Meals and Snacks (Production , Redevelopment, Evaluation, , and Finalization of Araling Panlipunan Self- Learning Modules Grade 5 Anchored on the MATATAG Curriculum)	CID-LRMS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1090	P 402,400.00	P 402,400.00		Flexible Learning Options- Learning Resources (FLO-LRs)
310300100003000	Supplies and Materials (Production , Redevelopment, Evaluation, and Finalization of Araling Panlipunan Self-Learning Modules Grade 5 Anchored on the MATATAG Curriculum)	CID-LRMS	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1090	P 33,200.00	P 33,200.00		Flexible Learning Options- Learning Resources (FLO-LRs)
310300100003000	Tokens (T-shirt) (Production , Redevelopment, Evaluation, and Finalization of Araling Panlipunan Self- Learning Modules Grade 5 Anchored on the MATATAG Curriculum)	CID-LRMS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1090	P 10,000.00	P 10,000.00		Hexible Learning Options- Learning Resources (FLO-LRs)
310200100004000	Lesson Exemplars and Worksheets (Production and Distribution of Grade 1 Mathematics Lesson Exemplars and Worksheets for SY 2024-2025)	CID-LRMS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1180	P 130,078.00	P 130,078.00		Textbooks and other Instructional Materials
310200100004000	Lesson Exemplars and Worksheets (Production and Distribution of Grade 1 Mathematics Lesson Exemplars and Worksheets for SY 2024-2025)	CID-LRMS	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1180	P 127,909.00	P 127,909.00		Textbooks and other Instructional Materials
200000100006000	Procurement of Supplies and Materials and reproduction of IEC Materials for learner Formation PPAs	SGOD	No	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 0868	P 50,992.00	P 50,992.00		Learner Support Program
200000100006000	Procurement of Board and Lodging, meals, use of function rooms and venues, and other equipoment for staff and participant	SGOD	No	NP-53.9- Small Value Procurement	1st Quarter and 2nd Quarter	1st Quarter and 2nd Quarter	1st Quarter and 2nd Quarter	1st Quarter and 2nd Quarter	RO1-24- 0868	P 149,000.00	P 149,000.00		Learner Support Program
200000100006000	Procurement of Tarpaulin for the conduct of Learner Formation PPAs	SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 0868	P 10,000.00	P 10,000.00		Learner Support Program



SCHOOLS DIVISION OFFICE Ilocos Region - Region I



### CITY OF SAN CARLOS CITY, PANGSINAN San Carlos City, Pangasinan - Ilocos Region (2420)

	S	DO San	Carlos City	Pangas	inan Aı	nnual P	rocure	3	ent	ent Plan (NON	ient Plan (NON-CSE) FY 2	SDO San Carlos City Pangasinan Annual Procurement Plan (NON-CSE) FY 2025
				Sch	edule for Each P	Schedule for Each Procurement Activity	rity		Est	imated Budget (PHP)	IP)	
-	PMO/End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Bri Program/Ac
	SGOD	No	NP-53.9- Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RO1-24- 1981	P 16,800.00	P 16,800.00		Learner Support Progra
u on	SGOD	Yes	Competitive Bidding	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025		P 19,117,181.04		P 19,117,181.04	19,117,181.04 Infrastructure Project
	SGOD	Yes	Competitive Bidding	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025		P 8,012,982.81		₱ 8,012,982.81	8,012,982.81 Infrastructure Project

200000100006000 Procurement of Dental Supplies

Code

**Procurement Project** 

Prepared by:

Construction of 1 Storey Library Hub Building

(22050mx9.50m)

of Gabaldon School Building

Conservation and Restoration

Program

SARAH JANE V. CAPSA ADAS II **BAC Secretariat Member** 

ATTY. LIMBON OF LISTAPNO BAC Secretariat Chairperson

Certified Allotment Available:

2025

2025

2025

2025

CHERRY T. PASOQUEN
Budget Officer III

BENEDICTA P. PANINGBATAN Accountant III

Certified Funds Available:

DOMENICO DIVISION SUperintendent Bids and Awards Committee Chairperson

Approved:

Recommending Approval:

P 33,387,345.73 P 6,257,181.88

27,130,163.85

Learner Support Programs

Remarks (Brief description of Program/Activity/Project)

Assistant Serools Division Superintendent I. CAYABYAB, CESO VI

Officer-In-Charge, Office of the Schools Division Superintendent