



## SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2024 (CONSOLIDATED CHANGES/ADDITIONAL PMPs/PAPs IN THE 1st SEMESTER)

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)	
					Advertisement/Posting of TB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO		
<b>A. GOODS AND SERVICES</b>														
5020301002	SUPPLIES FOR COA & DO	OSDS	NO	Shopping	03/01/2024	03/08/2024	03/09/2024	03/14/24	GAP	P	200,000.00		General Management and Supervision	
5020322001	FURNITURE AND FIXTURE/ACT EQUIPMENT	OSDS	NO	NP-53.9 - Small Value Procurement	03/01/2024	03/08/2024	03/11/2024	03/14/24	GAP	P	450,000.00		General Management and Supervision	
5020301002	SUPPLIES	OSDS	NO	Shopping	03/15/24	03/22/24	04/01/2024	04/03/2024	GAP	P	320,000.00		General Management and Supervision	
5020301002	SUPPLIES	OSDS	NO	Shopping	Within the FY 2024	Within the FY 2024	Within the FY 2024	Within the FY 2024	GAP	P	240,000.00		General Management and Supervision	
5020301000	OFFICE/ICT/COMMUNICATION/FURNITURE &	OSDS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	Within the FY 2024	Within the FY 2024	Within the FY 2024	GAP	P	400,000.00		General Management and Supervision	
5020307000	DRUGS AND MEDICINES EXPENSES	OSDS/SGOD/CID	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAP	P	70,000.00		General Management and Supervision	
310200100005000	PROCUREMENT OF VARIOUS IT EQUIPMENT	OSDS	NO	Competitive Bidding	04/04/2024	05/06/2024	05/07/2024	05/09/2024	GAP	P	1,500,000.00	P	1,500,000.00	Computerization Program
310200100006000	EQUIPMENT FOR THE VALIDATION	OSDS	NO	NP-53.9 - Small Value Procurement	03/23/2024	04/02/2024	04/11/2024	04/18/2024	GAP	P	60,000.00		BEFF - Engineering and Administrative Overhead (EAO)	
310300100003000	PRINTING AND DELIVERY OF SELF-LEARNING MODULES	CID	NO	Competitive Bidding	04/05/2024	05/02/2024	05/03/2024	05/07/2024	GAP	P	13,179,115.00	P	13,179,115.00	Flexible Learning Options (ADM/ALS/EIE)
310200100006000	TRANSPORTATION AND DELIVERY EXPENSES	SGOD	NO	NP-53.9 - Small Value Procurement	04/18/2024	04/25/2024	05/15/2024	05/16/2024	GAP	P	133,576.36		BEFF - School Desks, Furniture and Fixtures	
200000100001000	PROCUREMENT OF SPORTS EQUIPMENT AND SUPPLIES	SGOD	NO	NP-53.9 - Small Value Procurement	04/12/2024	04/16/2024	04/23/2024	04/30/2024	GAP	P	100,000.00		Physical Fitness and School Sports	
310400100001000	SBFP-MILK COMPONENT	SGOD	NO	NP-53.12 Community Participation	04/17/2024	04/22/2024	04/23/2024	04/25/2024	GAP	P	2,858,683.00	P	2,858,683.00	School-Based Feeding Program (SBFP)
310400100001000	MEDICAL EQUIPMENT	SGOD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	P	35,799.00		School-Based Feeding Program (SBFP)	
310400100001000	COMPUTER SET	SGOD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	P	40,000.00		School-Based Feeding Program (SBFP)	
310400100001000	OFFICE SUPPLIES	SGOD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	P	16,750.00		School-Based Feeding Program (SBFP)	
200000100007000	TRANSPORTATION AND DELIVERY EXPENSES	SGOD	NO	NP-53.9 - Small Value Procurement	05/24/2024	05/31/2024	NA	06/25/24	GAP	P	6,944.00		Building Partnerships and Linkages Program	
310200100006000	PURCHASE OF REPLACEMENT PARTS AND ACCESSORIES OF OUT-OF-WARRANTY DCPS AND OTHER ICT	OSDS	NO	NP-53.9 - Small Value Procurement	05/24/2024	05/31/2024	06/11/2024	06/19/24	GAP	P	150,000.00		Computerization Program	
310200100006000	ROLL UP COVER FOR THE PICK UP TRUCK	SGOD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAP	P	39,700.00		BEFF - Engineering and Administrative Overhead (EAO)	





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					Advertisement/Posting of IR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO						
310200100009000	REPLACEMENT PARTS AND ACCESSORIES OF OUT-OF-WARRANTY DCPs AND OTHER ICT	OSDS-ICT	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Computerization Program
310200100009000	PURCHASE OF REPLACEMENT PARTS AND ACCESSORIES OF OUT-OF-WARRANTY DCPs AND OTHER ICT	OSDS-ICT	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Computerization Program
310200100009000	PURCHASE OF REPLACEMENT PARTS AND ACCESSORIES OF OUT-OF-WARRANTY DCPs AND OTHER ICT	OSDS-ICT	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Computerization Program
310200100009000	PURCHASE OF REPLACEMENT PARTS AND ACCESSORIES OF OUT-OF-WARRANTY DCPs AND OTHER ICT	OSDS-ICT	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Computerization Program
310200100009000	PURCHASE OF REPLACEMENT PARTS AND ACCESSORIES OF OUT-OF-WARRANTY DCPs AND OTHER ICT	OSDS-ICT	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Computerization Program
310200100009000	PURCHASE OF REPLACEMENT PARTS AND ACCESSORIES OF OUT-OF-WARRANTY DCPs AND OTHER ICT	OSDS-ICT	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Computerization Program
310400100001000	DEVELOPING OF DEWORMING MEDICINES AND/OR SOAP	SGOD-MEDICAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Computerization Program
310200100003000	PROCUREMENT AND DELIVERY OF LEARNING TOOLS AND EQUIPMENT	CID	NO	Competitive Bidding	2nd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	Learning Tools and Equipment
310400100001000	PROCUREMENT OF NUTRITIOUS FOOD	SGOD	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	School-Based Feeding Program (SBFP)
310400100001000	PASTEURIZED MILK	SGOD	NO	NP-53.5 - Agency to Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	School-Based Feeding Program (SBFP)
200000100006000	SUPPLIES AND MATERIALS EXPENSES FOR LEARNER FORMATION ADVOCACY CAMPAIGNS AND ACTIVITIES	SGOD-Youth Formation	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	Learners Support Program
200000100006000	BOARD AND LODGING, MEALS, USE OF FUNCTION ROOMS AND VENUES AND OTHER EQUIPMENT FOR STAFF AND PARTICIPANTS	SGOD-Youth Formation	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	Learners Support Program
200000100006000	BOARD AND LODGING, MEALS, USE OF FUNCTION ROOMS AND VENUES AND OTHER EQUIPMENT FOR STAFF AND PARTICIPANTS	SGOD-Youth Formation	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	Learners Support Program





Ilocos Region - Region 1  
SCHOOLS DIVISION OFFICE  
**CITY OF SAN CARLOS, PANGASINAN**  
San Carlos City, Pangasinan - Ilocos Region (2420)



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310400100001000	DRUGS AND MEDICINES EXPENSES	SGOD-MEDICAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	15,619.00	P	15,619.00	School-based Feeding Program
31020010005000	PURCHASE OF REPLACEMENT PARTS AND ACCESSORIES OF OUT-OF-WARRANTY DCPs AND OTHER ICT EQUIPMENT	OSDS-ICT	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	55,000.00	P	55,000.00	Computerization Program
200000100006000	ORIENTATION EXPENSES	SGOD-MEDICAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	60,000.00	P	60,000.00	Learners Support Program
200000100001000	CONDUCT OF DRRM COORDINATION MEETING-MEAL EXPENSES	SGOD-DRRM	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	51,000.00	P	51,000.00	Disaster Preparedness and Response program
200000100001000	PROCUREMENT OF WHEELCHAIRS, SPINE BOARDS WITH SPIDER STRAPS, HEAD IMMOBILIZERS, BLOOD PRESSURE APPARATUS AND PULSE OXIMETERS FOR SCHOOLS AND DIVISION OFFICE	SGOD-DRRM	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	1,386,000.00	P	1,386,000.00	Disaster Preparedness and Response Program
310100100003000	BOARD AND LODGING DURING THE CONDUCT OF THE DEVELOPMENT AND FINALIZATION OF LESSON SCRIPTS	CID-EPS	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	990,000.00	P	990,000.00	Basic Education Curriculum
310100100003000	PURCHASE OF SUPPLIES AND MATERIALS DURING THE CONDUCT OF THE DEVELOPMENT AND FINALIZATION OF LESSON SCRIPTS	CID-EPS	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	19,800.00	P	19,800.00	Basic Education Curriculum
200000100007000	BRIGADA ESKWELA RECOGNITION AND APPRECIATION MEALS AND VENUE	SGOD-SMNI	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	111,236.00	P	111,236.00	Building Partnerships and Linkages Program
200000100007000	Local Stakeholder's Convergence Cum Awarding & Recognition Ceremonies 2023 Meals and Venue	SGOD-SMNI	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	28,800.00	P	28,800.00	Building Partnerships and Linkages Program
200000100007000	Local Stakeholder's Convergence Cum Awarding & Recognition Ceremonies 2023 Office Supplies, Materials and Equipment	SGOD-SMNI	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	41,200.00	P	41,200.00	Building Partnerships and Linkages Program





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200000100007000	Brigada Eskwela Kick-off (Snacks)	SGOD-SMNI	NO	NP-53.9- Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAP	P	25,000.00	P	25,000.00	Building Partnerships and Linkages Program
200000100007000	Local Stakeholders Convergence Cum Awarding & Recognition Ceremonies 2024 Meals and Venue	SGOD-SMNI	NO	NP-53.9- Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAP	P	100,000.00	P	100,000.00	Building Partnerships and Linkages Program
310300100003000	ADVOCACY MATERIALS FOR THE CONDUCT OF NCL	CID- EPS	NO	NP-53.9- Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAP	P	599.00	P	599.00	Basic Education Curriculum
100000100001000	ORIENTATION AND IMPLEMENTATION OF THE CONDUCT OF NCL	CID- EPS	NO	NP-53.9- Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAP	P	27,925.00	P	27,925.00	General Management and Supervision

**B. TRAINING EXPENSES**


5020201000	TRAINING EXPENSES	OSDS/CID/SGOD	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	Within the FY 2024	Within the FY 2024	Within the FY 2024	GAP	P	1,389,000.00	P	1,389,000.00	General Management and Supervision
310100100003000	PROCUREMENT AND DELIVERY OF MEALS AND SNAKS FOR THE DPOT	CID	NO	NP-53.9 - Small Value Procurement	04/29/2024	04/29/2024	NA	04/30/2024	GAP	P	21,300.00	P	21,300.00	Basic Education Curriculum
310100100003000	PROCUREMENT OF MATERIALS FOR THE CONDUCT OF DPOT	CID	NO	Shopping	04/23/2024	04/29/2024	NA	04/30/2024	GAP	P	21,830.00	P	21,830.00	Basic Education Curriculum
310500100001000	BOARD AND LODGING FOR THE DIVISION TRAINERS FOR THE MATATAG CURRICULUM	SGOD	NO	Competitive Bidding	04/25/2024	05/16/2024	05/17/2024	05/17/2024	GAP	P	1,570,000.00	P	1,570,000.00	Human resource development for personnel in schools and learning centers
310500100001000	SUPPLY OF MEALS AND SNAKS IN THE CONDUCT OF TRAINING ON THE MATATAG CURRICULUM FOR TEACHERS AND SCHOOL LEADERS	SGOD	NO	Competitive Bidding	04/27/2024	05/20/2024	05/22/2024	05/23/2024	GAP	P	2,190,000.00	P	2,190,000.00	Human resource development for personnel in schools and learning centers
310500100001000	SUPPLY AND DELIVERY OF SUPPLIES AND MATERIALS FOR THE CONDUCT OF TRAINING ON THE MATATAG CURRICULUM FOR TEACHERS AND SCHOOL LEADERS	SGOD	NO	Competitive Bidding	04/27/2024	05/20/2024	05/22/2024	05/24/2024	GAP	P	219,000.00	P	219,000.00	Human resource development for personnel in schools and learning centers
310500100001000	SUPPLIES AND MATERIALS FOR DIVISION TRAINING OF TRAINERS FOR THE MATATAG CURRICULUM	SGOD	NO	Shopping	05/01/2024	05/09/2024	NA	05/10/2024	GAP	P	47,100.00	P	47,100.00	Human resource development for personnel in schools and learning centers




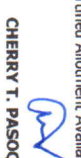



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310300100005000	MEALS AND SNACKS	CID	NO	NP-53.9 - Small Value Procurement	2nd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	27,000.00	P	27,000.00	Special Education Program
310300100005000	MATERIALS	CID	NO	Shopping	2nd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	1,235.00	P	1,235.00	Special Education Program
<b>C. REPAIR AND MAINTENANCE EXPENSES</b>														
50213096001	VEHICLE AND REPAIR MAINTENANCE	OSDS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	P	50,000.00	P	50,000.00	General Management and Supervision
5020321001	OTHER STRUCTURE/OFFICE EQUIPMENT/ARCON MAINTENANCE	OSDS	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	Within the FY 2024	Within the FY 2024	Within the FY 2024	GOP	P	530,000.00	P	530,000.00	General Management and Supervision
<b>D. SAVINGS FROM 2023</b>														
310300100003000	PROCUREMENT OF MATERIALS FOR ALS	CID	NO	Shopping	04/18/2024	04/25/2024	NA	05/08/2024	GOP	P	3,254.00	P	3,254.00	Flexible Learning Options (ADM/ALS/EE) (Savings)
310300100005000	PROCUREMENT OF MATERIALS FOR SPECIAL EDUCATION	CID	NO	Shopping	05/08/2024	05/15/2024	NA	05/24/2024	GOP	P	6,202.00	P	6,202.00	Special Education Program (Savings)
310300100003000	MEALS SNACKS AND TRAPPAULIN FOR THE CONDUCTED ACTIVITIES IN ALTERNATIVE DELIVERY MODE	CID	NO	NP-53.9 - Small Value Procurement	04/09/2024	04/16/2024	NA	04/29/2024	GOP	P	39,500.00	P	39,500.00	Flexible Learning Options (ADM/ALS/EE) (Savings)
200000100009000	SUPPLIES AND MATERIALS FOR CHILD PROTECTION PROGRAM	SGOD-Youth Formation	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	P	1,851.00	P	1,851.00	Child Protection Program (Savings)
200000100006000	SUPPLIES AND MATERIALS FOR LEARNER FORMATION ACTIVITIES	SGOD-Youth Formation	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	P	3,786.00	P	3,786.00	Learners Support Program (Savings)
200000100001000	SPORTS MATERIALS AND SUPPLIES EXPENSES	SGOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	P	15,824.08	P	15,824.08	Physical Fitness and School Sports (Savings)
										<b>P51,707,001.44</b>	<b>P50,042,714.44</b>	<b>P 1,664,287.00</b>		


Prepared by:  **SARAH JANE V. CAPSA**  
Administrative Assistant II

Reviewed by:  **LYMARIA B. STANCO**  
Attorney III, BAC Secretariat Chairperson

Certified Allotment Available:  **CERRY T. PASOQUEN**  
Budget Officer III

Certified Funds Available:  **BENEDICTA P. PANINGBATAN**  
Accountant III

Recommending Approval:  **DOMINADOR D. EDD, EdD, CESE**  
OIC-Assistant Schools Division Superintendent  
BAC Chairperson

Approved:  **SHEILA MARIE A. PRIMICIAS, EdD, CESO VI**  
Assistant Schools Division Superintendent  
Office-In-Charge, Office of the Schools Division Superintendent  
Head of the Procuring Entity