



## SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2023 (CONSOLIDATED CHANGES/ADDITIONAL PMPs/PAPs IN THE 2nd SEMESTER)

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
<b>A. REPAIR OF SCHOOL BUILDING</b>													
100000100001000	Procurement of Infrastructure and Services	OSDS	NO	NP-53.9 - Small Value Procurement	11/30/23	12/07/23	12/12/23	01/05/24	GoP	P 70,749.66	P 70,749.66		PROPOSED REPAIR AND REHABILITATION OF DIVISION OFFICE ( FEMALE CR 1ST FLOOR)
<b>B. GOODS AND SERVICES</b>													
310300100003000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	07/05/23	07/10/23	07/10/23	07/11/23	GoP	P 97,380.00	P 97,380.00		PHOTOCOPIING AND DELIVERY OF ALS LEARNING RESOURCES/MODULES (ALS PSF)
310300100003000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	07/05/23	07/07/23	NA	07/11/23	GoP	P 30,000.00	P 30,000.00		PURCHASE AND DELIVERY OF ABARAY FOR THE 2023 ALS MOVING UP AND GRADUATION CEREMONY
100000100001000	Procurement of Goods and Services	OSDS	NO	NP-53.9 - Small Value Procurement	07/17/23	07/21/23	NA	07/24/23	GoP	P 32,895.00	P 32,895.00		PURCHASE AND DELIVERY OF SUPPLIES AND MATERIALS FOR THE PROCESSING OF PROVIDENT DOCUMENTS AT ACCOUNTING OFFICE
200000100007000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	08/01/23	08/07/23	NA	07/24/23	GoP	P 1,254.00	P 1,254.00		PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR SOCIAL MOBILIZATION AND NETWORKING'S PROJECTS, PROGRAMS, AND ACTIVITIES
100000100001000	Procurement of Goods and Services	OSDS	NO	Shopping	08/03/23	08/11/23	NA	08/14/23	GoP	P 49,995.00	P 49,995.00		PURCHASE AND DELIVERY OF OFFICE AND JANITORIAL SUPPLIES FOR DIVISION OFFICE (3RD QUARTER FY 2023)
310300100003000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	08/04/23	08/08/23	NA	08/09/23	GoP	P 9,703.99	P 9,703.99		MEALS FOR THE ALS IMPLEMENTERS (2023 ALS GRADUATION)
310300100003000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	08/04/23	08/08/23	NA	08/09/23	GoP	P 10,296.00	P 10,296.00		PURCHASE AND DELIVERY OF TARPAULIN FOR THE ALS GRADUATION AND MOVING UP CEREMONIES
100000100001000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	08/23/23	08/29/23	NA	08/30/23	GoP	P 2,384.00	P 2,384.00		PURCHASE AND DELIVERY OF NATIONAL DAILY PAPER & WEEKLY PERIODICAL FOR SDO SAN CARLOS CITY FOR FY 2023
310400100001000	Procurement of Goods and Services	SGOD	NO	Competitive Bidding	08/30/23	09/20/23	09/28/23	10/05/23	GoP	P 692,802.00	P 692,802.00		SUPPLY AND DELIVERY OF NUTRITIOUS FOOD PRODUCTS (IRON FORTIFIED RICE) FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR SY 2023-2024
100000100001000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	09/06/23	09/11/23	N/A	09/12/23	GoP	P 4,200.00	P 4,200.00		SUPPLIES USE FOR PROJECT UP MOTORCADE
100000100001000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	09/06/23	09/11/23	N/A	09/12/23	GoP	P 1,944.00	P 1,944.00		TARPAULIN USE FOR PROJECT UP MOTORCADE
100000100001000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	09/06/23	09/11/23	N/A	09/12/23	GoP	P 8,700.00	P 8,700.00		MEALS USE FOR PROJECT UP MOTORCADE
200000100007000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/12/23	09/18/23	NA	09/19/23	GoP	P 9,285.00	P 9,285.00		PURCHASE AND DELIVERY OF SNACKS FOR RECOGNITION AND APPRECIATION PROGRAM FOR SCHOOL PTA PRESIDENTS AND SCHOOL HEAD ADVISERS
310400100001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/20/23	09/25/23	09/26/23	09/26/23	GoP	P 69,200.00	P 69,200.00		SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT SBFP ORIENTATION ON SEPTEMBER 27, 2023
310400100001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/20/23	09/25/23	NA	09/27/23	GoP	P 30,802.00	P 30,802.00		SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND MATERIALS FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM
310500100001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/20/23	09/25/23	09/26/23	09/26/23	GoP	P 69,200.00	P 69,200.00		SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT SBFP ORIENTATION ON SEPTEMBER 27, 2023





Region I  
SCHOOLS DIVISION OFFICE  
**CITY OF SAN CARLOS, PANGASINAN**  
San Carlos City, Pangasinan - Ilocos Region (2420)



## SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2023 (CONSOLIDATED CHANGES/ADDITIONAL PMPs/PAPs IN THE 2nd SEMESTER)

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of funds	Total	MOOE	
310500100001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/20/23	09/25/23	NA	09/27/23	GoP	P 30,802.00	P 30,802.00	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND MATERIALS FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM
310300100005000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/21/23	09/25/23	09/26/23	09/27/23	GoP	P 64,000.00	P 64,000.00	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE WORLD TEACHERS' DAY CELEBRATION ON OCTOBER 5, 2023
100000100001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/26/23	10/02/23	NA	10/09/23	GOP	P 45,000.00	P 45,000.00	SUPPLY AND DELIVERY OF TABLET FOR HRD SECTION CHARGED FROM HRD FUNDS 2022
100000100001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/26/23	10/02/23	NA	10/09/23	GOP	P 2,115.00	P 2,115.00	SUPPLY AND DELIVERY OF CERTIFICATE HOLDER FOR HRD SECTION FROM HRD FUNDS 2022
100000100001000	Procurement of Goods and Services	OSDS	NO	NP-53.9 - Small Value Procurement	10/05/23	10/09/23	NA	10/11/23	GOP	P 49,993.00	P 49,993.00	SUPPLY AND DELIVERY OF JANITORIAL AND VEHICLE SUPPLIES FOR DIVISION OFFICE (4TH QUARTER FY 2023)
310100100003000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	10/05/23	10/09/23	11/06/23	11/06/23	GoP	P 269,032.50	P 269,032.50	PRINTING AND DELIVERY OF BRIDGING PRIMER II
310300100003000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	10/20/23	10/24/23	10/24/23	10/27/23	GoP	P 141,146.81	P 141,146.81	REBIDDING OF THE SUPPLY AND DELIVERY OF MULTIMEDIA DEVICES AND ACCESSORIES FOR THE DEVELOPMENT OF MULTIMEDIA LEARNING RESOURCES
100000100001000	Procurement of Goods and Services	OSDS	NO	Shopping	10/10/23	10/16/23	NA	10/18/23	GoP	P 49,996.00	P 49,996.00	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR DIVISION OFFICE (4TH QUARTER FY 2023)
310400100001000	Procurement of Goods and Services	SGOD	NO	Competitive Bidding	10/17/23	11/07/23	11/08/23	11/10/23	GoP	P 2,001,654.00	P 2,001,654.00	LOT A-SUPPLY AND DELIVERY OF NUTRITIOUS FOOD PRODUCTS (ENHANCED NUTRIBUN) FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR SY 2023-2024
310400100001000	Procurement of Goods and Services	SGOD	NO	Competitive Bidding	10/17/23	11/07/23	11/08/23	11/09/23	GoP	P 1,840,248.00	P 1,840,248.00	LOT B-SUPPLY AND DELIVERY OF NUTRITIOUS FOOD PRODUCTS (ENHANCED NUTRIBUN) FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR SY 2023-2024
310400100001000	Procurement of Goods and Services	SGOD	NO	Competitive Bidding	10/17/23	11/07/23	11/10/23	11/14/23	GoP	P 1,448,586.00	P 1,448,586.00	LOT A-SUPPLY AND DELIVERY OF NUTRITIOUS FOOD PRODUCTS (MONGO BEANS FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR SY 2023-2024
310400100001000	Procurement of Goods and Services	SGOD	NO	Competitive Bidding	10/17/23	11/07/23	11/08/23	11/10/23	GoP	P 755,784.00	P 755,784.00	LOT B-SUPPLY AND DELIVERY OF NUTRITIOUS FOOD PRODUCTS (BANANA SABA) FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR SY 2023-2024
310400100001000	Procurement of Goods and Services	SGOD	NO	Competitive Bidding	10/17/23	11/07/23	11/08/23	11/09/23	GoP	P 818,766.00	P 818,766.00	LOT C-SUPPLY AND DELIVERY OF NUTRITIOUS FOOD PRODUCTS (FRESH EGGS) FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR SY 2023-2024
310400100001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	10/23/23	10/27/23	NA	11/03/23	GoP	P 3,280.00	P 3,280.00	SUPPLY AND DELIVERY OF TARPULINS FOR SBFP DROP OFF POINTS FOR SY 2023-2024
100000100001000	Procurement of Goods and Services	OSDS	NO	Shopping	11/09/23	11/14/23	NA	11/20/23	GoP	P 16,066.00	P 16,066.00	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR DIVISION OFFICE - 4TH QUARTER FY 2023 (SAVINGS)
310200100003000	Procurement of Goods and Services	OSDS	NO	Competitive Bidding	11/09/23	12/01/23	12/06/23	12/12/23	GoP	P 870,100.00	P 870,100.00	PURCHASE AND DELIVERY OF SCIENCE AND MATHEMATICS TOOLS AND EQUIPMENT FOR 13 JUNIOR HIGH SCHOOL AND 1 SENIOR HIGH SCHOOL





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1000001000010000	Procurement of Goods and Services	OSDS	No	NP-53.9 - Small Value Procurement	11/20/23	11/24/23	11/24/23	12/01/23	GoP	98,600.00	98,600.00		REBIDDING OF THE SUPPLY AND DELIVERY OF PEST CONTROL MATERIALS AND SERVICES FOR PEST CONTROL OF DIVISION OFFICE	
1000001000010000	Procurement of Goods and Services	OSDS	No	NP-53.9 - Small Value Procurement	11/20/23	11/24/23	NA	11/30/23	GoP	36,000.00	36,000.00		PURCHASE AND DELIVERY OF ALL-IN-ONE PRINTER FOR SDO-ACCOUNTING SECTION	
3101001000070000	Procurement of Goods and Services	CID	No	NP-53.9 - Small Value Procurement	12/06/23	12/12/23	NA	12/14/23	GoP	21,000.00	21,000.00		REBIDDING OF THE PRINTING AND DELIVERY OF PRIMER, PHONICS AND WORD RECOGNITION	
2000001000070000	Procurement of Goods and Services	SGOD	No	NP-53.9 - Small Value Procurement	12/07/23	12/13/23	12/15/23	12/15/23	GoP	89,495.00	89,495.00		SUPPLY AND DELIVERY OF MATERIALS FOR BUILDING PARTNERSHIPS AND LINKAGES PROGRAM	
3103001000050000	Procurement of Goods and Services	CID	No	NP-53.9 - Small Value Procurement	12/11/23	12/15/23	NA	12/18/23	GoP	10,000.00	10,000.00		PURCHASE AND DELIVERY OF SNACKS FOR MEETING OF SCHOOL HEADS AND SPED FOCAL PERSONS	
1000001000010000	Procurement of Goods and Services	SGOD	No	NP-53.9 - Small Value Procurement	12/12/23	12/18/23	NA	12/19/23	GoP	35,750.00	35,750.00		PURCHASE AND DELIVERY OF MEALS FOR THE ACTIVITY "CHAMPIONING THE SENIOR CITIZENS OF SDO SAN CARLOS CITY"	
1000001000010000	Procurement of Goods and Services	SGOD	No	NP-53.9 - Small Value Procurement	12/18/23	12/22/23	NA	12/22/23	GoP	26,455.00	26,455.00		REBIDDING OF THE SUPPLY AND DELIVERY OF GIFT PACKS FOR CHAMPIONING THE SENIOR CITIZENS OF SDO SAN CARLOS CITY	
3102001000050000	Procurement of Goods and Services	OSDS	No	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,190,000.00	1,190,000.00	P	SUPPLY, DELIVERY, INSTALLATION, CONFIGURATION AND COMMISSIONING OF UPGRADING OF ICT INFRASTRUCTURE AND SYSTEMS FOR PHASE I, II	
3102001000050000	Procurement of Goods and Services	OSDS	No	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	250,000.00	250,000.00	P	INSTALLATION, REHABILITATION AND CONFIGURATION OF ADDITIONAL CCTV CAMERAS WITH CIVIL WORK FOR THE NEWLY CONSTRUCTED BUILDING	
3102001000050000	Procurement of Goods and Services	OSDS	No	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	60,000.00	60,000.00	P	INSTALLATION AND CONFIGURATION OF FIRE RETARDANT - HCFC 123 FIRE EXTINGUISHER	
2000001000070000	Procurement of Goods and Services	SGOD	No	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	P	BUILDING PARTNERSHIP AND LINKAGES PROGRAM (CONTINUING FUND)	
3102001000050000	Procurement of Goods and Services	OSDS	No	Competitive Bidding/NP-53.9 - Small Value Procurement			Within the FY 2024		GoP	150,000.00	150,000.00	P	EXPENSES OF SDO UNDER THE FY 2023 DEPDED COMPUTERIZATION PROGRAM (DCP)	
3102001000060000	Procurement of Goods and Services	OSDS	No	NP-53.9 - Small Value Procurement			Within the FY 2024		GoP	150,000.00	150,000.00	P	IMPLEMENTATION OF THE SCHOOL BUILDING PROGRAM	
3102001000060000	Procurement of Goods and Services	CID	No	NP-53.9 - Small Value Procurement			Within the FY 2024		GoP	133,576.36	133,576.36	P	HAULING/ DELIVERY OF CY 2021 SCHOOL FURNITURE UNDER THE BASIC EDUCATION FACILITIES FUND (BEFF)	
3103001000030000	Procurement of Goods and Services	CID	No	Competitive Bidding			Within the FY 2024		GoP	71,000.00	71,000.00	P	IMPLEMENTATION OF ALTERNATIVE DELIVERY MODE (ADM)	
3101001000030000	Procurement of Goods and Services	CID	No	NP-53.9 - Small Value Procurement			4th quarter	4th quarter	GoP	44,360.00	44,360.00	P	VARIOUS ACTIVITIES IN CONNECTION WITH THE CONDUCT OF THE 2023 DIVISION FESTIVAL OF TALENTS (DFOT)	
3104001000010000	Procurement of Goods and Services	SGOD	No	NP-53.9 - Small Value Procurement			1st quarter	1st quarter	GoP	50,000.00	50,000.00	P	IMPLEMENTATION OF THE SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR SY 2023-2024	





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2000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	07/07/23	07/11/23	NA	07/14/23	P	4,090.00	P	4,090.00	PURCHASE AND DELIVERY OF SUPPLIES AND MATERIALS FOR THE CELEBRATION OF 2023 NATIONAL DISASTER RESILIENCE MONTH (NDRM)
2000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	07/08/23	07/11/23	NA	07/18/23	P	1,000.00	P	1,000.00	PRINTING AND DELIVERY OF TARPAULIN FOR THE CELEBRATION OF 2023 NATIONAL DISASTER RESILIENCE MONTH (NDRM)
2000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	07/12/23	07/14/23	NA	07/18/23	P	34,500.00	P	34,500.00	PURCHASE AND DELIVERY OF MEALS FOR THE CELEBRATION OF 2023 NATIONAL DISASTER RESILIENCE MONTH (NDRM)
1000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	07/21/23	07/24/23	NA	07/24/23	P	43,750.00	P	43,750.00	PURCHASE AND DELIVERY OF MEALS FOR TRAINING ON GENDER AND DEVELOPMENT (GAD) PLANNING AND BUDGETING
1000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	07/21/23	07/24/23	NA	07/24/23	P	500.00	P	500.00	PURCHASE AND DELIVERY OF SUPPLIES FOR TRAINING ON GENDER AND DEVELOPMENT (GAD) PLANNING AND BUDGETING
1000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	07/21/23	07/24/23	NA	07/24/23	P	500.00	P	500.00	PRINTING AND DELIVERY OF TARPAULIN FOR THE TRAINING ON GENDER AND DEVELOPMENT (GAD) PLANNING AND BUDGETING
2000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	08/04/23	08/07/23	NA	08/14/23	P	8,083.80	P	8,083.80	PURCHASE AND DELIVERY OF MEAL AND SNACKS FOR THE ACTIVITY ON HIGH ANGLE RESCUE 101
2000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	08/24/23	08/29/23	NA	08/30/23	P	25,500.00	P	25,500.00	SUPPLY AND DELIVERY OF MEAL AND SNACKS FOR THE CONTINGENCY PLANNING ON FIRE SAFETY AND PREVENTION
2000001000010000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	09/08/23	09/12/23	NA	09/12/23	P	1,432.50	P	1,432.50	PURCHASE AND DELIVERY OF IEC MATERIAL FOR PREPAREDNESS AND RESPONSE MEASURES
3103001000050000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	09/14/23	09/19/23	09/20/23	09/21/23	P	80,000.00	P	80,000.00	PURCHASE AND DELIVERY OF MEALS AND SNACKS FOR THE CONFERENCE -WORKSHOP OF RECEIVING TEACHERS ON ASSESSMENT AND ACCOMMODATION OF LWDS
3103001000050000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	09/14/23	09/19/23	NA	09/27/23	P	600.00	P	600.00	REBIDDING OF THE PURCHASE AND DELIVERY OF TARPAULIN FOR CONFERENCE-WORKSHOP OF RECEIVING TEACHERS ON ASSESSMENT AND ACCOMMODATION OF LWDS
3103001000050000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	09/14/23	09/19/23	NA	09/27/23	P	13,400.00	P	13,400.00	PURCHASE AND DELIVERY OF SUPPLIES AND MATERIALS FOR CONFERENCE-WORKSHOP OF RECEIVING TEACHERS ON ASSESSMENT AND ACCOMMODATION OF LWDS
3103001000050000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	10/06/23	10/11/23	10/11/23	10/13/23	P	169,200.00	P	169,200.00	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE DEVELOPMENT OF MULTIMEDIA LEARNING RESOURCES
3103001000050000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	10/06/23	10/11/23	NA	10/13/23	P	14,387.50	P	14,387.50	SUPPLY AND DELIVERY OF MATERIALS FOR THE DEVELOPMENT OF MULTIMEDIA LEARNING RESOURCES
3103001000050000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	10/10/23	10/16/23	NA	10/18/23	P	12,000.00	P	12,000.00	SUPPLY AND DELIVERY OF SNACKS FOR THE LAC SESSION OF ALS TEACHERS/IMPLEMENTERS (ALS PSF)

**C. TRAINING EXPENSES**





Ilocos Region - Region I  
SCHOOLS DIVISION OFFICE  
**CITY OF SAN CARLOS, PANGASINAN**  
San Carlos City, Pangasinan - Ilocos Region (2420)



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3105001.00001000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	10/11/23	10/17/23	10/25/23	10/25/23	GoP	P 228,600.00	P 228,600.00	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE DIVISION TRAINING ON ADDRESSING READING GAPS FOR OPTIMUM LEARNING IN THE NEW NORMAL ON OCT. 27-29, 2023
3105001.00001000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	10/11/23	10/17/23	10/19/23	10/19/23	GoP	P 86,385.00	P 86,385.00	SUPPLY AND DELIVERY OF TRAINING MATERIALS FOR THE DIVISION TRAINING ON ADDRESSING READING GAPS FOR OPTIMUM LEARNING IN THE NEW NORMAL ON OCT. 27-29, 2023
3105001.00001000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	10/11/23	10/17/23	NA	10/20/23	GoP	P 1,890.00	P 1,890.00	SUPPLY AND DELIVERY OF TARPULIN FOR THE DIVISION TRAINING ON ADDRESSING READING GAPS FOR OPTIMUM LEARNING IN THE NEW NORMAL ON OCT. 27-29, 2023
3105001.00001000	Procurement of Goods and Services	CID	NO	Competitive Bidding	10/30/23	11/14/23	11/20/23	11/23/23	GoP	P 858,000.00	P 858,000.00	SUPPLY OF MEALS AND SNACKS FOR THE NON-RESIDENTIAL DIVISION TRAINING ON HIGHER-ORDER THINKING SKILLS PROFESSIONAL LEARNING PACKAGE FOR GRADE 9-10 ENGLISH, SCIENCE AND MATH TEACHERS ON DECEMBER 4-6, 2023
3105001.00001000	Procurement of Goods and Services	CID	NO	Competitive Bidding	10/31/23	11/14/23	11/20/23	11/24/23	GoP	P 47,562.00	P 47,562.00	SUPPLY AND DELIVERY OF MATERIALS AND EQUIPMENT FOR THE DIVISION TRAINING ON HIGHER-ORDER THINKING SKILLS PROFESSIONAL LEARNING PACKAGE FOR GRADE 9-10 ENGLISH, SCIENCE AND MATH TEACHERS
3103001.00005000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	11/03/23	11/08/23	NA	11/09/23	GoP	P 8,000.00	P 8,000.00	PURCHASE AND DELIVERY OF SNACKS FOR THE SEMINAR ON OCCUPATIONAL THERAPY FOR SPED TEACHERS
3103001.00005000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	11/03/23	11/08/23	NA	11/09/23	GoP	P 16,000.00	P 16,000.00	PURCHASE AND DELIVERY OF MEALS AND SNACKS FOR THE UPSKILLING OF TEACHERS ON FILIPINO SIGN LANGUAGE
3105001.00001000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	11/03/23	11/08/23	NA	11/09/23	GoP	P 2,000.00	P 2,000.00	PURCHASE AND DELIVERY OF SUPPLIES AND MATERIALS FOR THE SEMINAR ON OCCUPATIONAL THERAPY FOR SPED TEACHERS
2000001.00009000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	11/09/23	11/14/23	NA	11/28/23	GoP	P 39,600.00	P 39,600.00	MEALS AND SNACKS OF THE PARTICIPANTS OF THE TRAINING WORKSHOP ON ESTABLISHING CHILD PROTECTION COMMITTEE ON NOVEMBER 28-29, 2023
2000001.00009000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	10/20/23	11/14/23	NA	11/28/23	GoP	P 600.00	P 600.00	PRINTING AND DELIVERY OF TARPULIN FOR THE TRAINING WORKSHOP ON ESTABLISHING CHILD PROTECTION COMMITTEE
2000001.00009000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	11/09/23	11/14/23	NA	11/20/23	GoP	P 2,265.00	P 2,265.00	SUPPLY AND DELIVERY OF MATERIALS FOR THE TRAINING WORKSHOP ON ESTABLISHING CHILD PROTECTION COMMITTEE
1000001.00001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	12/07/23	12/11/23	12/18/23	12/18/23	GoP	P 75,000.00	P 75,000.00	PURCHASE AND DELIVERY OF MEALS FOR THE GENDER AND DEVELOPMENT TRAINING PROGRAM OF SDO SCC PERSONNEL CUMI TEAM BUILDING
2000001.00001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	P 287,500.00	P 287,500.00	PUBLIC SERVICE CONTINUITY PLAN
2000001.00001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	P 1,026,800.00	P 1,026,800.00	CONTINGENCY PLANNING
2000001.00001000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	P 576,000.00	P 576,000.00	DRRM PROGRAMS, PROJECTS AND ACTIVITIES





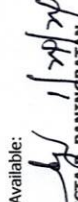
## SDO SAN CARLOS CITY, PANGASINAN ANNUAL PROCUREMENT PLAN FOR FY 2023 (CONSOLIDATED CHANGES/ADDITIONAL PMPs/PAPS IN THE 2nd SEMESTER)

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
2000001.00001.000	Procurement of Goods and Services	SGOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	P	483,500.00	P	483,500.00	SAFETY AND EMERGENCY SUPPLIES AND EQUIPMENT
3101000.00003.000	Procurement of Goods and Services	CID	NO	Competitive Bidding	Within the FY 2024				P	1,331,953.78	P	1,331,953.78	IMPLEMENTATION OF NATIONAL LEARNING CAMP (NLC) FOR FY 2023
3101000.00003.000	Procurement of Goods and Services	CID	NO	Competitive Bidding	Within the FY 2024				P	1,118,750.00	P	1,118,750.00	IMPLEMENTATION OF NATIONAL LEARNING CAMP (NLC) AND OTHER END SCHOOL YEAR (EOSY) BREAK ACTIVITIES SUPPORTING THE NATIONAL LEARNING RECOVERY PROGRAM
<b>D. REPAIR AND MAINTENANCE EXPENSES</b>													
1000001.00001.000	Procurement of Goods and Services	OSDS	NO	NP-53.9 - Small Value Procurement	07/31/23	09/05/23	09/05/23	09/06/23	P	65,016.00	P	65,016.00	200,000 KM PREVENTIVE MAINTENANCE FOR THE DIVISION SERVICE VEHICLE (TOYOTA AVANZA WITH PLATE NUMBER: SHY 572)
1000001.00001.000	Procurement of Goods and Services	OSDS	NO	NP-53.9 - Small Value Procurement	10/13/23	10/19/23	NA	10/20/23	P	36,400.00	P	36,400.00	PERIODIC MAINTENANCE OF AIR-CONDITIONING UNITS AT THE DIVISION OFFICE SECOND SEMESTER FY 2023
1000001.00001.000	Procurement of Goods and Services	OSDS	NO	NP-53.9 - Small Value Procurement	10/23/23	10/27/23	NA	11/03/23	P	35,300.00	P	35,300.00	REPAIR OF AIR-CONDITIONING SYSTEM OF DIVISION VEHICLE-TOYOTA AVANZA WITH PLATE NUMBER: SHY 572
1000001.00001.000	Procurement of Goods and Services	OSDS	NO	NP-53.9 - Small Value Procurement	10/26/23	11/06/23	11/16/23	11/08/23	P	150,180.00	P	150,180.00	GENERAL MAINTENANCE AND TOTAL BODY REPAIR OF DIVISION VEHICLE-MITSUBISHI L300 WITH PLATE NUMBER: SHV 491
<b>E. SAVINGS FROM 2022</b>													
3103000.00003.000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	12/06/23	12/11/23	12/18/23	12/18/23	P	65,730.48	P	65,730.48	REBIDDING OF THE PURCHASE AND DELIVERY OF ADDITIONAL SMART TV FOR THE PROVISION OF LEARNING RESOURCES IN THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP)
3103000.00003.000	Procurement of Goods and Services	CID	NO	NP-53.9 - Small Value Procurement	12/06/23	12/12/23	12/18/23	12/18/23	P	58,030.54	P	58,030.54	PURCHASE AND DELIVERY OF ADDITIONAL LEARNING RESOURCES IN THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP)
									<b>P 19,223,602.92</b>	<b>P 17,502,853.26</b>	<b>P 1,650,000.00</b>		


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